

**Agenda for Regular Meeting of the Board of Mayor and Alderman
Monday, July 27, 2020 – 5:30 p.m.
Tulahoma Municipal Building**

Regular Meeting of the Board of Mayor and Aldermen **Page**

Call to Order by Mayor Lane Curlee	
Roll Call	
Invocation – Rev. Tom Murdock	
Pledge – Rev. Tom Murdock	
Commendations and Certificates	
Proclamations, Awards, and Special Presentations	
Comments from Citizens	
Reports from the members of the Board of Mayor and Aldermen	
Report from the Mayor	
Report from City Attorney	
Report from City Administrator	
Summary of Agenda Items and Voting Log	1
Department Reports	13

Consent Agenda: **Page**

1. Item No. 20-59 – Minutes of July 13, 2020 Regular Meeting	29
2. Item No. 20-60 – Set a public hearing on a request to rezone a 28.4 acre parcel at 1800 East Lincoln Street from R-2 Medium-Density Residential District to R-3 High-Density Residential District for Monday, August 10, 2020 at 5:30 p.m.	33
3. Item No. 20-61 – Approve the re-appointments of Kathy Rose and Maribeth Hartin to the Lannom Library Board Committee for 3-year terms expiring June 30, 2023	37
4. Item No. 20-62 – Approve the purchase of two trucks for the Parks and Recreation Department in the total amount of \$63,500 from State Contract	39
5. Item No. 20-63 – Announce a vacancy on the Tulahoma Utilities Authority Board for a five-year term expiring on August 31, 2020	40
6. Item No. 20-64 – Approve and Authorize Disposal of Surplus Items	42

Old Business: **Page**

7. Other Old Business	N/a
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New Business: **Page**

8. Item No. 20-65 – Approve and Authorize the Mayor to Sign an Amendment to the Lease Agreement with South Jackson Civic Association to continue use of the civic center through 2040	44
9. ORDINANCE NO. 1541 – An Ordinance to Amend Ordinance No. 1521 titled "Adopting the Annual Budget and Tax Rate for the Fiscal Year Beginning July 1, 2019 and Ending on June 30, 2020"	50

Monday, July 27, 2020

10.	ORDINANCE NO. 1542 – An Ordinance to Set the Salaries of the Board of Mayor and Alderman, effective upon the election of new officials, in the annual amounts of \$15,000 for Mayor and \$7,500 for Alderman	81
11.	RESOLUTION No. 1831 – A Resolution Authorizing Appropriations for Financial Aid of Tullahoma Arts Center, Inc.	84
12.	RESOLUTION No. 1832 - A Resolution Authorizing Appropriations for Financial Aid of Tennessee’s Backroads Heritage	85
13.	RESOLUTION No. 1833 - A Resolution Authorizing Appropriations for Financial Aid of Tullahoma Area Chamber of Commerce	86
14.	RESOLUTION No. 1834 - A Resolution Authorizing Appropriations for Financial Aid of Civil Air Patrol	87
15.	RESOLUTION No. 1835 - A Resolution Authorizing Appropriations for Financial Aid of Tullahoma Day Care Center	88
16.	RESOLUTION No. 1836 - A Resolution Authorizing Appropriations for Financial Aid of Coffee County Health Department, Tullahoma Health Center	89
17.	RESOLUTION No. 1837 - A Resolution Authorizing Appropriations for Financial Aid of Historic Preservation Society	90
18.	RESOLUTION No. 1838 - A Resolution Authorizing Appropriations for Financial Aid of Hands On Science Center	91
19.	RESOLUTION No. 1840 - A Resolution Authorizing Appropriations for Financial Aid of Coffee County Lannom Library	92
20.	RESOLUTION No. 1841 - A Resolution Authorizing Appropriations for Financial Aid of South Central Human Resources Agency	93
21.	RESOLUTION No. 1842 - A Resolution Authorizing Appropriations for Financial Aid of Skills Development Center	94
22.	RESOLUTION No. 1843 - A Resolution Authorizing Appropriations for Financial Aid of South Jackson Civic Center	95
23.	RESOLUTION No. 1844 - A Resolution Authorizing Appropriations for Financial Aid of Coffee County Senior Citizens, Inc., Tullahoma Center	96
24.	RESOLUTION No. 1845 - A Resolution Authorizing Appropriations for Financial Aid of Trinity Care Center	97
25.	RESOLUTION No. 1846 - A Resolution Authorizing Appropriations for Financial Aid of Tullahoma Sports Council, Inc.	98
26.	RESOLUTION No. 1847 – Approval of a Resolution to Approve an Urban Development Action Grant (UDAG) loan in the amount of \$200,000 for London’s Bar, LLC	99
27.	RESOLUTION No. 1839 - A Resolution to Support Amendment of the City Charter to Establish 4-year Terms of Elected Office for the Mayor and Board of Alderman and to Change the Date of Elections for the same to the General Election Cycle	101
28.	Other New Business	N/a

Adjourn

<i>Note: All matters listed under the Consent Agenda are considered to be routine and will be enacted by one motion. There will be no separate discussion of these items, unless a Board</i>
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Monday, July 27, 2020

member or citizen so requests, in which case the item will be removed from the Consent Agenda and considered separately. During the portion of the meeting reserved for comments from citizens, as shown on the agenda, citizens may request that the Board remove an item from the Consent Agenda so that discussion may be held on the item.

Beer Board **Page**

Call to order by Mayor Lane Curlee
Public Comments
Summary of Beer Board Agenda Items 106

Consent Agenda: **Page**

1. **Item No. 20-BB20** – Minutes of July 13, 2020 Beer Board Meeting 108

Old Business:

2. Other Old Business N/a

New Business: **Page**

3. Other New Business N/a

Adjourn

Anyone requesting accommodations due to disabilities should contact Ms. Casta Brice, A.D.A. Coordinator, at 931-455-2648, prior to the meeting.

**TULLAHOMA BOARD OF MAYOR AND ALDERMEN
SUMMARY OF ACTION AND VOTING LOG ON AGENDA ITEMS-CY20**

Agenda Item No.	Description	Action	Mayor Curlee	Mayor Pro Tem Blanks	Alderman Blackwell	Alderman Berry	Alderman Dunn	Alderman Mathis	Alderman Knowis
20-01	Minutes of 12/9/19 Meeting	Approved 1/13/20	Y	Y	Y	Y	Y	Y	Y
20-02	Set a Municipal Election Date for first Thursday in August 2020- August 6, 2020	Approved 1/13/20	Y	Y	Y	Y	Y	Y	Y
20-03	Approve Grant Application to TDOT Planning Grant for study of Cedar Ln/Westside Dr	Approved 1/13/20	Y	Y	Y	Y	Y	Y	Y
20-04	Approve Participation & Mayor's signature for wellness benefit programs – Silver and Fit and Healthy Contributions	Approved 1/13/20	Y	Y	Y	Y	Y	Y	Y
Ord. 1531	Ordinance to amend zoning map; rezone 2 parcels; 412 N. Jackson St. & 107 W. Hogan St	Approved 12/9/19 on the 1 st of 2 readings	Y	Y	Y	Y	Y	Y	Y
		Approved on 2 nd reading 01/13/20	Y	Y	Y	Y	Y	Y	Y
20-05	Approve a Downtown Resurfacing Project with Rogers Group	Approved 1/13/20	Y	Y	Y	Y	Y	Y	Y
Ord. 1532	Ordinance to amend zoning map; rezone 2 parcels; 509 W. Grundy St.	Approved 1/13/20 on the 1 st of 2 readings	Y	Y	Y	Y	Y	Y	Y
		Approved on 2 nd reading 2/10/20	Y	A	Y	Y	Y	Y	Y

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Agenda Item No.	Description	Action	Mayor Curlee	Mayor Pro Tem Blanks	Alderman Blackwell	Alderman Berry	Alderman Dunn	Alderman Mathis	Alderman Knowis
20-06	Minutes of 1/13/20 Meeting	Approved 1/27/20	A	Y	Y	Y	Y	A	Y
20-07	Accept the December Financial Report	Approved 1/27/20	A	Y	Y	Y	Y	A	Y
20-08	Approve & Authorize Mayor to sign application for CDGB grant program to assist neighborhood stabilization	Approved 1/27/20	A	Y	Y	Y	Y	A	Y
20-09	Approve & Authorize Mayor to sign Professional Services Agreement with SAFEbuilt, LLC and Municipal Inspection Services, LLC for Planning & Codes	Approved 1/27/20	A	Y	Y	Y	Y	A	Y
20-10	Announce vacancy on the Coffee County Public Building Authority for Tullahoma Resident	N/a							
Res. 1820	Resolution to support grant application to CDBG program of TDECD to support neighborhood stabilization and revitalization projects	Adopted 1/27/20	A	Y	Y	Y	Y	A	Y
20-11	Minutes of 01/27/20 Meeting	Approved 02/10/20	Y	A	Y	Y	Y	Y	Y
20-12	Adopt the FY 2021 Budget Adoption Schedule	Adopted 2/10/20	Y	A	Y	Y	Y	Y	Y

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Agenda Item No.	Description	Action	Mayor Curlee	Mayor Pro Tem Blanks	Alderman Blackwell	Alderman Berry	Alderman Dunn	Alderman Mathis	Alderman Knowis
20-13	Approve cancellation of 03/23/20 & 05/25/20 BMA mtgs.	Approved 2/10/20	Y	A	Y	Y	Y	Y	Y
20-14	Approve reappointment of Dr. Don Daniel to TAA	Approved 2/10/20	Y	A	Y	Y	Y	Y	Y
20-15	Authorize Finance Director to negotiate a Municipal Advisor agreement with Stephens Inc.	Approved 2/10/20	Y	A	Y	Y	Y	Y	Y
20-16	Approve a License Agreement between City of Tullahoma and International Soap Box Derby for 5-2-20	Approved 2/10/20	Y	A	Y	Y	Y	Y	Y
20-17	Approve renewal of a two-year Facility Use Agreement with American Red Cross for DW Wilson & CD Stamps Centers	Approved 2/10/20	Y	A	Y	Y	Y	Y	Y
20-18	Approve grant application to the Appalachian Regional commission (ARC) to support construction of 2 airport hangars	Approved 2/10/20	Y	A	Y	Y	Y	Y	Y
Ord. 1533	Ord. to amend Code of Ord. Ch. 3 (Beer) Sec. 8-326 (prohibited conduct or activities by beer permit holders) of Title 8 (Alcoholic beverages)	Approved 2/10/20 on the 1 st of 2 readings	Y	A	Y	Y	Y	Y	Y

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Agenda Item No.	Description	Action	Mayor Curlee	Mayor Pro Tem Blanks	Alderman Blackwell	Alderman Berry	Alderman Dunn	Alderman Mathis	Alderman Knowis
		Approved on 2 nd reading 2/24/20	A	Y	Y	Y	Y	Y	Y
Ord. 1534	Ordinance to amend Code of Ord. Ch. 2 (Intoxicating liquors) Sec. 8-223 (visible open containers on streets, etc. prohibited of Title 8 (Alcoholic beverages))	Approved 2/10/20 on the 1 st of 2 readings	Y	A	Y	Y	Y	Y	Y
		Approved on 2 nd reading 2/24/20	A	Y	Y	Y	Y	Y	Y
Res. 1821	Res. to support application to USDA, RDCF grant program funds to construct two hangars- Tullahoma Municipal Airport	Adopted 2/10/20	Y	A	Y	Y	Y	Y	Y
20-19	Minutes of 02/10/20 Meeting	Approved 2/24/20	A	Y	Y	Y	Y	Y	Y
20-20	Accept the December Financial Report	Approved 2/24/20	A	Y	Y	Y	Y	Y	Y
20-21	Approve & Authorize the Mayor to execute a Municipal Advisor Agreement with Stephens Inc.	Approved 2/24/20	A	Y	Y	Y	Y	Y	Y
20-22	Approve a request to display temporary signage promoting the Tullahoma Farmer's Market	Approved 2/24/20	A	Y	Y	Y	Y	Y	Y

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Agenda Item No.	Description	Action	Mayor Curlee	Mayor Pro Tem Blanks	Alderman Blackwell	Alderman Berry	Alderman Dunn	Alderman Mathis	Alderman Knowis
20-23	Ratify approval of the purchase of real property at 114 SW. Atlantic St. and 108 S. Atlantic St. in Downtown Tullahoma for \$152,000	Approved 2/24/20	A	Y	Y	N	Y	Y	Y
Res. 1822	Vote to amend par. 4 of Res. 1822 to remove the words "and parking fees"	Approved 2/24/20	A	N	Y	Y	Y	Y	Y
Res. 1822	Resolution to approve UDAG loan in the amount of \$75,000 to the TIDB to support acquisition of downtown property	Adopted 2/24/20	A	Y	Y	N	Y	Y	Y
Ord. 1535	Ordinance to amend zoning map; rezone 2 parcels; 330 Broadrick St. & Ann St.	Approved 2/24/20 on the 1st of 2 readings	A	Y	Y	Y	Y	Y	Y
		Approved on 2 nd reading 4/13/20	Y	Y	Y	Y	Y	Y	Y
20-25	Approve purchase of new radio repeater equip. for Police Dept	Approved 3/9/20	Y	Y	Y	Y	Y	Y	Y
20-26	Approve purchase of two new vehicles for Police Dept.	Approved 3/9/20	Y	Y	Y	Y	Y	Y	Y
20-27	Approve Painting Services from EEP to restore fencing, gate & arches at Maplewood Cemetery	Approved 3/9/20	Y	Y	Y	Y	Y	Y	Y

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Agenda Item No.	Description	Action	Mayor Curlee	Mayor Pro Tem Blanks	Alderman Blackwell	Alderman Berry	Alderman Dunn	Alderman Mathis	Alderman Knowis
20-28	Accept Mayor's appointment of David Bethea to Arts Council	Approved 3/9/20	Y	Y	Y	Y	Y	Y	Y
20-29	Minutes of 03/09/20 Meeting	Approved 4/13/20	Y	Y	Y	Y	Y	Y	Y
20-30	Approve Interlocal Agreement between City & THA to support the use of City's Engineering firm for Professional Design Services & Contracted Fees schedule	Approved 4/13/20	Y	Y	Y	Y	Y	Y	Y
Res. 1823	Resolution to approve Amendments to the Personnel Regs. In Response COVID-19 Pandemic	Adopted 4/13/20	Y	Y	Y	Y	Y	Y	Y
Res. 1824	Resolution to approve an Amendment to the Public Records Policy for City of Tullahoma	Adopted 4/13/20	Y	Y	Y	Y	Y	Y	Y
20-31	Approve Change Order No. 1 for \$21,984 for materials testing & inspection services related to TPD building project	Adopted 4/13/20	Y	Y	Y	Y	Y	Y	Y
20-32	Minutes of 4/13/20 Meeting	Approved 4/27/20	Y	Y	Y	Y	Y	A	Y

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Agenda Item No.	Description	Action	Mayor Curlee	Mayor Pro Tem Blanks	Alderman Blackwell	Alderman Berry	Alderman Dunn	Alderman Mathis	Alderman Knowis
20-33	March Financial Summary- General Fund	Approved 4/27/20	Y	Y	Y	Y	Y	A	Y
20-34	Approve an Addendum to Recyclable Solid Waste Processing Agreement between City of Tullahoma & City of Manchester	Approved 4/27/20	Y	Y	Y	Y	Y	A	Y
20-35	Approve the one-year renewal of Audit Agreement with Householder Artman	Approved 4/27/20	Y	Y	Y	Y	Y	A	Y
20-36	Approve Proposed changes to By-Laws of the Tullahoma Arts Council including renaming to the Arts Council of Tullahoma (ACT)	Approved 4/27/20	Y	Y	Y	Y	Y	A	Y
20-37	Accept Delivery of the FY2019 Audits	Accepted 4/27/20	Y	Y	Y	Y	Y	A	Y
20-38	Award Bid & Authorize Mayor to sign contract with Curl Construction in the amount of \$223,874 for Phase I of new park at 126 Silver Street	Approved 4/27/20	Y	Y	Y	N	Y	A	Y

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Agenda Item No.	Description	Action	Mayor Curlee	Mayor Pro Tem Blanks	Alderman Blackwell	Alderman Berry	Alderman Dunn	Alderman Mathis	Alderman Knowis
Res. 1825	Resolution to amend the City FY20 Operating budget to support adjustments necessary in anticipation of economic losses due to COVID-19 pandemic	Adopted 4/27/20	Y	Y	Y	Y	Y	Y	Y
Res. 1826	Resolution to approve a UDAG loan of \$52,000 for JAD Enterprises, Inc.	Adopted 4/27/20	Y	Y	Y	Y	Y	A	Y
Ord. 1536	Ordinance to amend zoning map; rezone 6 parcels; 421, 423, 427, 429, 503 & 507 E. Lincoln St.	Failed 4/27/20 on the 1st reading.	Y	N	N	N	N	A	N
Ord. 1537	Ordinance to amend zoning map; rezone 520 E. Moore St. to R-3	Approved 4/27/20 on the 1st of 2 readings	Y	Y	Y	Y	Y	A	Y
		Approved on 2 nd reading 5/11/20	Y	Y	Y	Y	Y	Y	Y
Ord. 1538	Ordinance to amend zoning map; rezone 1801, 1807 & 1821 N. Washington St. to C-2	Approved 4/27/20 on the 1st of 2 readings	Y	Y	Y	Y	Y	A	Y
		Approved on 2 nd reading 5/11/20	Y	Y	Y	Y	Y	Y	Y

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Agenda Item No.	Description	Action	Mayor Curlee	Mayor Pro Tem Blanks	Alderman Blackwell	Alderman Berry	Alderman Dunn	Alderman Mathis	Alderman Knowis
Ord. 1539	Ord to amend zoning Ord.1392; add new Section 606, Development Standards for microbrewery, micro-distillery & micro-winery	Approved 4/27/20 on the 1st of 2 readings	Y	Y	Y	Y	Y	A	Y
		Approved on 2 nd reading 5/11/20	Y	Y	Y	Y	Y	Y	Y
20-40	Approve the TFD 32 nd Year of Fire Pup fire safety education program participation	Approved 5/11/20	Y	Y	Y	Y	Y	Y	Y
20-41	Approve the purchase of a public safety radio tower equip & installation in amount \$10,412.53	Approved 5/11/20	Y	Y	Y	Y	Y	Y	Y
20-42	Approve re-appointment of Dr. James Blanks to DRUC	Approved 5/11/20	Y	Y	Y	Y	Y	Y	Y
20-43	Approve an Annual Maintenance Contract with TDOT	Approved 5/11/20	Y	Y	Y	Y	Y	Y	Y
20-44	Minutes of 5/11/20 Meeting	Approved 6/1/20	Y	Y	Y	Y	Y	Y	Y
20-45	Approve MOU with TN Correction Academy to use Community Centers as emergency shelter	Approved 6/1/20	Y	Y	Y	Y	Y	Y	Y
20-46	Approve appointment of Mr. Ken McKay to the Arts Council of Tullahoma	Approved 6/1/20	Y	Y	Y	Y	Y	Y	Y

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Agenda Item No.	Description	Action	Mayor Curlee	Mayor Pro Tem Blanks	Alderman Blackwell	Alderman Berry	Alderman Dunn	Alderman Mathis	Alderman Knowis
20-47	Authorize City Administrator to negotiate lease with Mr. Joe Keller, owner of London's, for a portion of Wall St. Alley	Approved 6/1/20	Y	Y	Y	Y	Y	Y	Y
20-48	Approve agreements between City and TDOT for Highway-Rail Grade Crossing Improvement projects at Hogan St. and Roosevelt St.	Approved 6/1/20	Y	Y	Y	Y	Y	Y	Y
Res. 1827	Resolution establishing the In-Lieu of Tax Payment for TUA fiscal year 2021	Approved 6/1/20	Y	Y	Y	Y	Y	Y	Y
Ord. 1540	Ordinance to adopt City of Tullahoma Annual Budget and Tax rate for FY20-21	Approved 6/1/20 on the 1st of 3 readings	Y	Y	Y	Y	Y	Y	Y
		Approved 6/8/20 on the 2 nd of 3 readings	Y	Y	Y	Y	Y	Y	Y
		Approved 6/22/20 on the 3 rd final reading	Y	A	Y	Y	Y	Y	Y
20-49	Minutes of 6/1/20 SP Call Meeting	Approved 6/8/20	Y	Y	Y	Y	Y	Y	Y
20-50	Accept Donation of Gazebo from Mr. Joseph Keller valued at \$3,500 & in-kind services from Gullett's Towing for TFD	Approved 6/8/20	Y	Y	Y	Y	Y	Y	Y

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Agenda Item No.	Description	Action	Mayor Curlee	Mayor Pro Tem Blanks	Alderman Blackwell	Alderman Berry	Alderman Dunn	Alderman Mathis	Alderman Knowis
20-51	Approve Emergency Repair of Aerial apparatus for TFD for \$19,148.13.	Approved 6/8/20	Y	Y	Y	Y	Y	Y	Y
Res. 1828	Resolution to grant an extension of Vesting for Settlers Trace Subdivision for 3 years	Approved 6/8/20	Y	Y	Y	Y	Y	Y	Y
Res. 1829	Resolution to approve UDAG loan for SJCC in the amount of \$150,000	Approved 6/8/20	Y	Y	Y	Y	Y	Y	Y
20-52	Minutes of 6/8/20 Meeting	Approved 6/22/20	Y	A	Y	Y	Y	Y	Y
20-53	Accept Property Tax Adj. as presented for Taxes Paid in FY20	Approved 6/22/20	Y	A	Y	Y	Y	Y	Y
20-54	Approve Mutual Aid Agreement with Arnold Air Force Base for Fire & Haz Mat Incident Response	Approved 6/22/20	Y	A	Y	Y	Y	Y	Y
Res. 1830	Resolution authorizing issuance of General Obligation Refunding School Bonds	Approved 6/22/20	Y	A	Y	Y	Y	Y	Y
20-55	Minutes of 6/22/20 Meeting	Approved 7/13/20	Y	Y	Y	Y	Y	Y	Y
20-56	Approve renewal of Naval History loan of USS Tullahoma Bell	Approved 7/13/20	Y	Y	Y	Y	Y	Y	Y

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Agenda Item No.	Description	Action	Mayor Curlee	Mayor Pro Tem Blanks	Alderman Blackwell	Alderman Berry	Alderman Dunn	Alderman Mathis	Alderman Knowis
20-57	Approve purchase of security equipment for New Police Building w/Life Communications	Approved 7/13/20	Y	Y	Y	Y	Y	Y	Y
20-58	Accept a donation of Mavic 2 professional drone for TFD	Approved 7/13/20	Y	Y	Y	Y	Y	Y	Y

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DATE: July 27, 2020
TO: Mayor and Board of Alderman
FROM: Jennifer Moody, City Administrator
SUBJECT: City Department Reports

Enclosed please find a copy of our departmental monthly reports and highlights below:

Bond Refinancing

Thank you to Finance Director Sue Wilson for her leadership and the City's Financial Advisor, Ashley McAnulty at Stephens, Inc. for their assistance in the refinancing some of the City's school-related debt. On July 21st, Tullahoma refunded \$10.3 M in general obligation bonds that were averaging 3.5 – 4.0% interest into interest costs below 1.0%. This will result in saving the City and TCS approximately \$1.5 million over the remaining years of repayment. As a result of the competitive responses and significantly low rates on these, Ms. Wilson is currently reviewing the City's other debt to determine if there are additional savings opportunities.

Sales Tax Revenue

We recently received the City's May sales tax receipts and, on a situs basis, the sales taxes for the FY 2020 have increased 5.5% year to date over FY 2019. It appears that the large retailers and restaurants that reopened in May have generated very strong sales. Additionally, Tullahoma is seeing the benefits of online sales tax collections from online retailers, including Amazon. Thank you to Executive Director Thom Robinson and our Tullahoma Area Economic Development Corporation and the many Tullahoma businesses that continue to work to keep Tullahoma a regional shopping and dining hub. In addition, to creating an attractive place to call home, our sales tax generating businesses have provided a consistently strong source of revenue for the City of Tullahoma to continue providing services to the community.

Under Construction

Construction of Tullahoma's new Police Building continues progressing well. Most recently, American Constructors began working on the exterior masonry work. Construction continues to be scheduled for a completion date before the end of the calendar year. Chief Williams, IT Manager David Jernigan, and I have been busy working on many owner considerations, including technology related design and planning, furniture selections, keying schedules, and many other details.

In commercial construction, the Tullahoma Planning Commission recently approved construction plans for a major subdivision, The Woodlands that will likely begin construction before the end of the year. Many new or relocating businesses have attended the Development Advisory Committee in recent weeks, including interior build out and renovation to support an expansion of EnableComp's offices on Cedar Lane, a new restaurant, PennStation, locating in the former JimmyJohns, a new "Tullahoma Nutrition" moving into the former "Beauty Chalet" near Ollie's and Food Lion, and Big Lots moving from Northgate Mall into the former Kmart Mart building.

City Personnel

The Tullahoma Planning and Codes Department has been re-organized following the vacancy in the Director's position. The staff, including 2 building inspectors and 1 permit technician, has been re-organized as the Building Codes Division of Public Works and report to Director Butch Taylor, who continues to hold certifications required for building inspections. He will be working to streamline and improve both the stormwater and erosion control permitting and the building permitting and inspection processes and policies. The Planning & Codes Director position will be reclassified as a Senior Planner position under the Community Development Director Winston Brooks, who is working closely with me during this transition to look for improvements to the development advisory committee's role and how the city can best encourage development that is aligned with our long-term strategic and economic development goals as a community. Human Resources Director Casta Brice is assisting me with the recruitment of the Senior Planner and development of job descriptions related to this re-organization.

Census 2020

Nationally, as of early June 61.7% of Tennesseans have self-responded to the Census. As of July 23rd, Coffee County has 68.2% who have self-responded to the Census. Visit my2020census.gov to respond and be sure to include everyone living in your household. Each person not counted results in \$1,091 lost revenue that will instead be distributed to another county.

Encl.

CITY OF TULLAHOMA GRANT STATUS JUNE 2020						
Dept.	Program Title	Project	Total project \$ (includes match)	Match \$ approved	Status	Deadline
Finance/Admin	UDAG		650,000.00		15 open loans	
Finance/Admin	USDA Rural Development Enterprise Grant	Revolving loan fund (for small businesses)	\$ 350,000.00	N/A	New program re-started	NA
Finance/Codes	THDA Homes	Refurbish residential	\$ 500,000.00	\$ -	Managed by TPA/hold due to CV-19	6/1/2021
Admin	CDBG	East Tullahoma Neighborhood Revitalization	\$250,000.00	\$ 32,000.00	in progress	6/30/2021
Admin	ARC Broadband	Downtown Wi-fi	\$ 10,000.00	\$ 5,000.00	Complete, reimbursed	5/31/2020
Admin	USDA Rural Business Development Grant (RBEG)	Downtown Wi-fi	\$ 41,020.00	\$12,306	Funding is still providing lighttube service	6/30/2022
Admin	Project Diabetes	Silver St Lighting	\$ 30,000.00	n/a	Awarded July 2019, Reimbursed \$15,000, next reimbursement \$15,000 due in July 2020	6/30/2021
Admin	Tennessee Downtown	Downtown Branding and design	\$ 15,000.00	n/a	Complete, 100% reimbursed	5/1/2020
Airport	TDOT Aeronautics	Airport Hangar Construction	\$452,843		Awarded	6/1/2021
TAEDC	Tennessee Department of Tourism Development	Tourism Guide	\$6,000	\$ 3,000.00	Going to print	5/1/2021
Recreation	Department of Health	Access to Health/Silver St Park	\$10,000	N/A	Awarded 2/25/19	12/31/2020
Recreation	Department of Health	Silver St Fitness Park	\$ 85,000.00	N/A	Awarded 6/18	6/1/2020
Planning	TDOT Mobility	Transportation Study	\$ 100,000.00	\$ 5,000.00	Completed	6/20/2019
Police	DOJ	BVP	\$ 8,000.00	\$ 3,749.00		
Police	THSO	Traffic Enforcement	\$ 3,570.00	\$ 1,785.00		
Police	THSO	Misc traffic control programs/OT	\$14,819.60	N/A	on going	10/1/2020
Public Works	CFMT	Medical Funds for Shelter	\$5,000.00	N/A	In progress	6/30/2020
Public Works	TDOT	Traffic Signal Modernization	\$15,000.00	N/A	Applied	TBD
Public Works	TDEC	Recycling Equipment	\$ 13,826.00	\$ 5,530.00		10/1/2020
Public Works	TDOT Safe Routes	East Lincoln sidewalks	\$ 227,000.00	No match	ROW acquisition	7/1/2020
TOTALS			\$ 2,137,078.60	\$ 68,370.00		
					Prepared by Winston Brooks/Community Development Director	

CITY OF TULLAHOMA
Human Resources Department
June 2020

Recruitment

FULL-TIME		PART-TIME	
<i>Filled Positions</i>	<i>Open Positions</i>	<i>Filled Positions</i>	<i>Open Positions</i>
Police Officer (2)	Police Officer (5) Building Inspector Investigator Planning & Codes Director	Recreation Leader (2) Lifeguard	PW Laborer School Crossing Guard

	<i>FY20-YTD</i>	<i>FY19</i>	<i>FY18</i>	<i>FY17</i>
FT Employee Turnover	14.56%	20.26%	15.54%	8.90%
# Full-time Hired	25	33	25	17
# Part-time Hired	30	70	77	71
# FT Promotions	8	18	8	15

Workers' Compensation

Employees who are injured on the job and require medical attention are reported to OSHA on a calendar year basis. Employees report injuries that do not require a doctor's appointment in the event they have a future need for medical attention.

	<i>CY20 - YTD</i>	<i>CY19</i>	<i>CY18</i>	<i>CY17</i>
Medical Attention Required	11	15	23	18
No Medical Attention	20	24	29	26

Open Enrollment

In person open enrollment meetings were unable to be held this year. A process was put in place so employees could remotely access information to assist them with making benefit elections. A new comprehensive benefits guide was developed and sent to employees. The HR webpage was updated with documents and forms for benefit and retirement plan enrollment options.

Committee Meetings / Professional Development

- Highland Rim SHRM Webinar

In Process

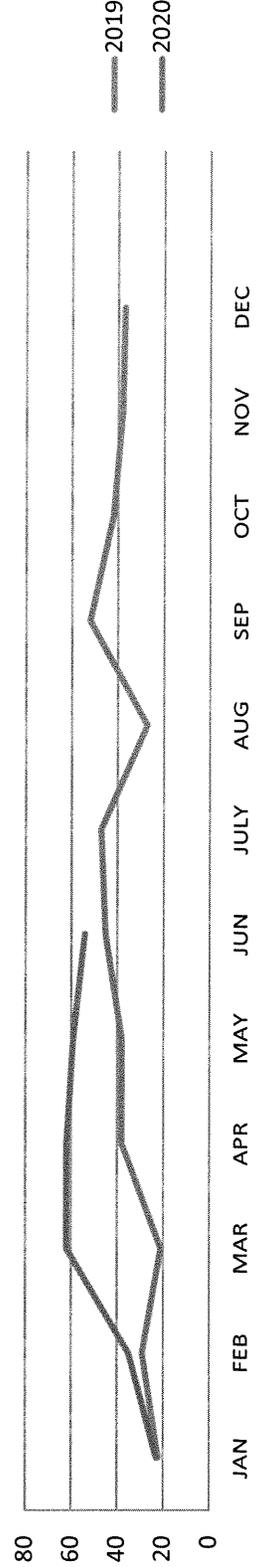
- ADA Transition Plan
- Online Benefits Enrollment Program

TULLAHOMA PLANNING AND CODES DEPT

Permit and Inspection Activity Summary - June 2020

PERMITS & INSPECTIONS	MAY-20 QTY	JUN-20 QTY	JUN-20 VALUATION	20 YTD QTY	20 YTD VALUATION	JUN-19 QTY	2019 EOY QTY	2019 EOY VALUATION
Total Building Inspections	202	246		893		122		
Total Permits Issued	59	54	\$1,350,616	241	\$16,207,404	27	446	\$35,469,887
Residential New Construction	6	3	\$489,840	18	\$6,557,029	1	57	\$13,869,676
Residential Additions/Remodels/Accessory	6	7	\$73,501	24	\$697,512	13	115	\$3,039,655
Mechanical	8	5	\$53,427	37	\$154,099	0	2	\$33
Plumbing	13	7	\$47,300	43	\$200,740	0	5	\$5,868
Commercial/Industrial New Construction	1	2	\$256,315	4	\$5,965,844	0	5	\$16,248,411
Commercial/Industrial Additions/Remodels	1	2	\$373,880	9	\$2,423,556	3	42	\$1,994,405
New Signage	1	8	\$38,902	33	\$131,392	2	85	\$211,549
Demolitions	1	1	\$75	7	\$602	0	20	\$2,225
Storm Water, Culvert & Bonds	18	12	\$1,375	56	\$59,450	3	80	\$63,040
Tower Permits	0	0	\$0	0	\$0	0	1	\$20,000
Occupancy / Change of Occupancy	4	1	\$10,000	9	\$10,180		11	\$8,025
Temporary Use	0	0	\$0	1	\$1,000	0		
Fireworks Tents	0	6	\$6,000	0	\$6,000	5	7	\$7,000

PERMITS ISSUED



TULLAHOMA PLANNING AND CODES DEPT

Property Maintenance Activity Summary - June 2020

VIOLATION	QTY
Code Enforcement Officers	1
Staff Assistants	2
Complaints Received	21
Complaints Closed	8
Complaints Unresolved	181
City Attorney Cases	0
Citation / AHO	2
Citation / City Court	0
Total Site Inspections	46
Average Response Time (Days)	30
Average Resolution Time (Days)	60
Complaints Resolved by Owner	5
Unfounded Complaints	1
Inoperable Vehicles	1
Accumulation of Rubbish	2
Zoning Violation (Business in Res Zone)	1
Zoning Violation (RV in yard)	1
Weeds	14
Miscellaneous (Ongoing Yardsale)	1
Unsafe Structures	1
Illegal Signage	136

Parks and Recreation Monthly Report

June 2020

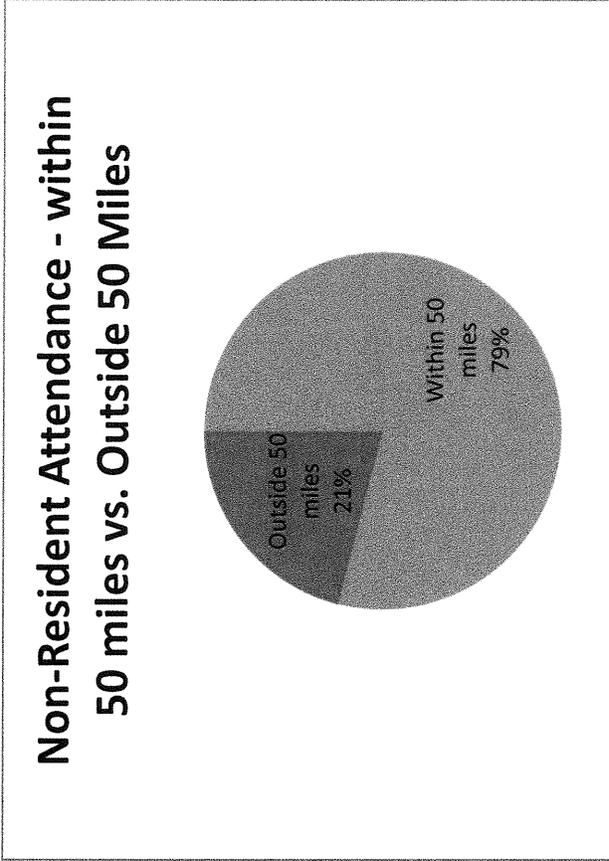
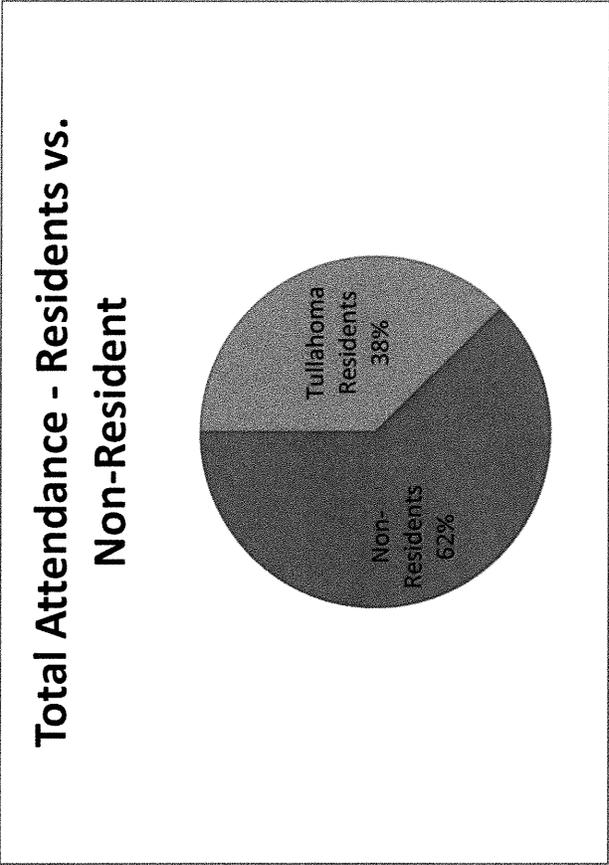
Total Usage	D.W. Wilson	Member	Non-Member	Insurance Benefit	Resident	Non-Resident
349	Weight Room	274	43	32		
273	Indoor Pool Lap Swim	131	107	35		
0	Basketball (over 18)	0		0	0	0
0	Basketball (under 18)	0				
78	Pickleball	0		27	30	21
192	Fitness Classes Land	132	30	30		
171	Aquatic Fitness Classes	60	65	46		
0	Public Swim	0	0	0		

	C.D. Stamps	Member	Non-Member		
0	Weight Room	0	0	0	0
0	Gymnasium	0		0	0

Splash Island Summary Data

Total attendance: 6537
Resident: 2460
Non-Resident: 4077
**through July 22nd*

Non-Residents 3221
Inside 50 miles: 856
Outside 50 miles:



Top ten cities visiting Splash Island outside Tullahoma:

1	Shelbyville	780
2	Fayetteville	362
3	Manchester	279
4	Winchester	221
5	Murfreesboro	190
6	Estill Springs	174
7	Alabama (state)	163
8	Lewisburg	149
9	Wartrace	124
10	Lynchburg	113

Detailed Selected Statistics & Management Activity

Selected Coded Field: Basic: Incident Type

Report Period: From 06/01/2020 to 06/30/2020

CODE	DESCRIPTOR	FREQUENCY	FREQ. PERCENT	EXPS	AVG # SUPPR PERS	AVG # EMS PERS	AVG # OTHER PERS	AVG # SUPPR APPR	AVG # EMS APPR	AVG # OTHER APPR	AVERAGE # MAN HOURS	TOTAL MAN HOURS	AVERAGE RESPONSE TIME (min)
111	Building fires	1	0.75 %	0	21.00	2.00	2.00	9.00	1.00	1.00	67.92	67.92	5.00
131	Passenger vehicle fire	1	0.75 %	0	4.00	0.00	0.00	1.00	0.00	0.00	2.60	2.60	5.00
311	Medical assist, assist EMS crew	88	65.67 %	0	2.15	1.98	0.05	1.05	0.99	0.02	1.98	174.62	3.64
322	Vehicle accident with injuries	6	4.48 %	0	4.17	2.00	1.33	1.17	1.00	0.67	6.21	37.25	3.67
331	Lock-in (if lock out , use 511)	1	0.75 %	0	4.00	0.00	0.00	2.00	0.00	0.00	3.07	3.07	6.00
341	Search for person on land	2	1.49 %	0	8.00	2.00	2.00	2.00	1.00	1.00	21.50	43.00	7.50
381	Rescue or EMS standby	1	0.75 %	0	4.00	0.00	0.00	2.00	0.00	0.00	6.13	6.13	7.00
412	Gas leak (natural gas or LPG)	1	0.75 %	0	5.00	0.00	1.00	2.00	0.00	1.00	0.40	0.40	1.00
413	Oil or other combustible liquid spill	1	0.75 %	0	4.00	0.00	0.00	2.00	0.00	0.00	6.13	6.13	5.00
445	Arcing, shorted electrical equipment	2	1.49 %	0	8.00	1.00	1.00	2.00	0.50	0.50	5.37	10.73	4.50
553	Public service	11	8.21 %	0	3.36	0.36	0.00	1.27	0.18	0.00	2.19	24.12	4.91
561	Unauthorized burning	10	7.46 %	0	3.70	0.20	0.00	1.40	0.10	0.00	1.79	17.88	4.10
651	Smoke scare, odor of smoke	1	0.75 %	0	8.00	0.00	0.00	2.00	0.00	0.00	3.33	3.33	6.00
745	Alarm system sounded, no fire - unintentional	8	5.97 %	0	6.12	0.00	0.00	2.38	0.00	0.00	2.02	16.13	6.12
Totals		134	100.00 %	0	3.13	1.49	0.16	1.30	0.75	0.08	3.08	413.32	4.07
Mutual Aid Given Incidents		0											

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Summary By Incident Type

Report Period: From 06/01/2020 to 06/30/2020

All Selected Fire Departments

Calls By Incident Type

FIRES	Frequency	Percent Of Total Calls	Mutual Aid None	Mutual Aid Given	Mutual Aid Received	Other Aid Given	Invalid Aid Flag	Exposures	Total Incidents
Structure Fires (110-118, 120-123)	1	0.75 %	1	0	0	0	0	0	1
Vehicle Fires (130-138)	1	0.75 %	1	0	0	0	0	0	1
Other Fires (100, 140-173)	0	0.00 %	0	0	0	0	0	0	0
Total Fires	2	1.49 %	2	0	0	0	0	0	2
Pressure Ruptures, Explosion, Overheat (200-251)	0	0.00 %	0	0	0	0	0	0	0
RESCUE CALLS									
Emergency Medical Treatment (300-323)	94	70.15 %	94	0	0	0	0	0	94
All Others (331-381)	4	2.99 %	4	0	0	0	0	0	4
Total Rescue Calls	98	73.13 %	98	0	0	0	0	0	98
Hazardous Condition Calls (400-482)	4	2.99 %	4	0	0	0	0	0	4
Service Calls (500-571)	21	15.67 %	21	0	0	0	0	0	21
Good Intent Calls (600-671)	1	0.75 %	1	0	0	0	0	0	1
Severe Weather or Natural Disaster Calls (800-815)	0	0.00 %	0	0	0	0	0	0	0
Special Incident Calls (900-911)	0	0.00 %	0	0	0	0	0	0	0
Unknown Incident Type (UUU)	0	0.00 %	0	0	0	0	0	0	0
FALSE CALLS									
Malicious Calls (710-715, 751)	0	0.00 %	0	0	0	0	0	0	0
Other False Calls (700, 721-746)	8	5.97 %	8	0	0	0	0	0	8
Total False Calls	8	5.97 %	8	0	0	0	0	0	8
TOTAL CALLS	134	100.00 %	134	0	0	0	0	0	134

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Total Incidents With Exposure Fires	0	Total Fire Dollar Loss	\$ 31,548.00
Total Exposure Fires	0	Total Dollar Loss	\$ 31,548.00

Casualty Summary

	Civilian	Fire Service
Fire Related Injuries	0	0
Non-Fire Injuries	0	0
Fire Related Deaths	0	0
Non-Fire Deaths	0	0



Tulahoma Police Department Monthly Statistics for June 2020

Total miles patrolled for this month:	22,532
Total miles patrolled for same time last year:	28,723
Total police calls answered this month:	1,638
Total police calls answered for same time last year:	1,977
Total traffic accidents for this month:	60
Total traffic accidents for same time last year:	39
Total citations issued this month:	160
Total citations issued for same time last year:	420
Total arrests made for this month:	147
Total arrests made for same time last year:	107

TPD News/Notes:

Ptlm. Blackburn and Ptlm. Lendley for life saving efforts on a shooting victim.

EMPLOYEES RECOGNIZED FOR YEARS OF SERVICE

PtIm. Lendley	2 Years of Service
Inv. Pyrdom	5 Years of Service
SRO Young	6 Years of Service

CITY OF TULLAHOMA

Public Works Department

June 2020

Department Staffing:

Streets/Stormwater Management: 16 full time
Sanitation: 19 full time, 2 part-time
Public Works Administration: 4 full time
Animal Control: 3 full time
Mechanics: 3 full time, 1 part time

Monthly Manhours Worked:

June 2020 = 6994 hrs. = 44 Full-Time Equivalent Employees
(4 weeks reporting period)

Budget Appropriation:

Total Public Works: \$4,907,986.00

Monthly Activity Summary:

Streets/Stormwater Management:

No. Signs Installed / Repaired	34
Asphalt Placed in Tons (cold patching/hot mix)	219 tons
Asphalt Monitored in Tons (placed by others)	0
Stone / rock spread (Tons)	40
Road Salt Spread (Tons)	0
Sidewalks and Curbs Repaired	2
Ditches / Tile Cleaned During Storm (Man hours)	10
Ditch work/Tile Installed (LF)	450 LF installed
Tree Removal or Trimming (Man hours)	60
No. of Drainage Complaints Received	4
No. of Drainage Complaints Corrected	4
Street striping / painting (Man hours)	16
Christmas Parade Street Hours	0
ADA Transition Plan Fieldwork (Man hours)	0
ADA Sidewalk Work	0

Sanitation:

Residential Garbage Collection (Tons / No. Of Homes)	695.04/ 8500 +
Commercial Garbage Collection (Tons / No. Of Businesses)	406.65/ 750
New/Replacement Residential Garbage Cans Provided	16
New/Replacement Dumpsters Provided	7
City Cemetery Maintenance (Man hours)	440
Other maintenance, weeding/mowing (man hours worked)	600
Brush/Leaf Collected (No. of Flat Bed Trucks)	165 loads
Brush/Leaf Collected (No. of Swa-car Loads)	114 loads
Litter Pickup (Man hours Worked)	24
No. of calls received (Sanitation / Streets)	382
Work Orders	294
Total Bio Bags	726 bags
Total Bags of Litter	67 bags
Call Out Overtime Hours	42 hours
Cardboard Shipped Out	207,511 lbs
Metal Shipped Out	18,140 lbs.

ITEM NO. 20-59
BOARD OF MAYOR AND ALDERMEN (BMA)
MINUTES FOR
JULY 13, 2020

The Board of Mayor and Aldermen of the City of Tullahoma, Coffee and Franklin Counties, Tennessee assembled at the Municipal Building, in Tullahoma, for a meeting on Monday, July 13, 2020 at 5:30 p.m. with Mayor Lane Curlee presiding and the following named members of the Board of Mayor and Aldermen: Daniel Berry, Rupa Blackwell, Jimmy Blanks, Robin Dunn, Ray Knowis and Jerry Mathis. All Board Members were present.

Jennifer Moody, City Administrator; Stephen M. Worsham, City Attorney and Rosemary Golden, City Recorder; were also present at the meeting.

The invocation was said by Rev. Tom Murdock and he led us in the pledge of allegiance to the flag.

COMMENDATIONS AND CERTIFICATES: - NONE -

PROCLAMATIONS, AWARDS AND SPECIAL PRESENTATION:

Mayor Lane Curlee read a proclamation for National Parks Month. He then presented it to Mr. Kurt Glick of the Parks and Recreation department.

Mayor Lane Curlee recognized the City Administrator, Ms. Jennifer Moody. She gave the background information regarding the employee(s) of the month program. Ms. Moody then recognized, Mr. Kurt Glick, Director of the Parks and Recreation Department. Kurt and Shelia Ricco (Aquatics Director) then presented Ms. Abigale Allerup, a city of Tullahoma Lifeguard, with the July Employee of the month certificate.

Mayor Lane Curlee read two (2) letters from Police Chief Williams regarding his officers.

The first letter was in regards to Patrol Woman Jessica Taylor who responded to a call concerning a three (3) month old infant not breathing. He stated she showed such care and concern as well as stayed calm and took immediate action to save the infant's life. This is a great representation of what it means to protect and serve.

The second letter was in regards to Patrol men Jimmy Coleman and David Young and Patrol Women Jessica Taylor and Kenya Lee. They responded to a call on South Washington Street and rescued a lady from a house fire. Chief Williams said he was proud of them for all of their actions of bravery and determination.

COMMENTS FROM CITIZENS: - NONE -

REPORTS FROM THE MEMBERS OF THE BOARD OF MAYOR AND ALDERMEN

ALDERMAN MATHIS - Mr. Mathis said due to the COVID-19 virus, he did not know if the high school fall sports would continue as we have in the past or if we would have to modify the attendance at the sporting events or if we would have any high school fall sports at all. Mr. Mathis said the Tennessee Secondary School Athletic Association (TSSAA) is supposed to be making a decision soon.

ALDERMAN BERRY - Mr. Berry stated he had no report, but stated the Mayor's hair cut looked great.

ALDERMAN BLACKWELL - Ms. Blackwell said she attended several meetings and events including: the first Diversity Council informal meeting; a Tullahoma Board of Education meeting. In addition she is trying to do some fundraising for the Jefferson Street Park for the basketball courts.

MAYOR PRO TEM BLANKS - Dr. Blanks stated he had surgery last BMA meeting and therefore could not attend. He said he attended a virtual meeting for the Tullahoma Utility Authority Meeting. He asked for people to pray for those working on making a vaccine for the COVID-19 virus. Dr. Blanks said, "Shop Tullahoma". He also mentioned wanting to add an agenda item to the next BMA meeting regarding increasing the Mayor's salary to \$15,000 a year and increasing the Aldermen's salary to \$7,500 per year. This would be an overall increase to the budget of about \$23,000.

ALDERMAN DUNN - Ms. Dunn said there are several agencies that are available for people who are stressed because of the COVID-19 virus issues (National Prevention of Suicide, Haven of Hope and the Coffee County Anti-Drug Coalition to name a few). She said the "Go Green" organization meets every month on the first Monday of the month. Ms. Dunn thanked the CFC Corporation for providing the "I Love Tullahoma Recycling" cling stickers.

ALDERMAN KNOWIS - Mr. Knowis thanked Ms. Dunn for her work with the "Go Green" organization. He stated he had attended the Diversity Council first informal meeting. Mr. Knowis said the Airport Authority meeting should be held tomorrow.

MAYOR CURLEE - Mayor Lane Curlee stated he had no report.

CITY ATTORNEY - Mr. Stephen M. Worsham stated he had no report.

CITY ADMINISTRATOR - Ms. Jennifer Moody reported she had attended a virtual meeting on June 24 for the Tennessee Municipal League and she was elected as secretary for District 6. She met with the new Director of City Schools, Dr. Catherine Stephens, and they discussed revisiting the sport field's maintenance agreement as well as moving the tennis court to a new site. Ms. Moody attended the ribbon cutting ceremony for the Station Six Fitness site. She stated the Beechcraft party normally held at the Beechcraft Aviation Heritage Museum had to be cancelled due to the COVID-19 virus. Ms. Moody said Tim Stubblefield has turned in his intent to retire as the Assistant Fire Chief and there will be a ceremony for him on Friday, July 31st at Fire Station one. She mentioned the 2020 Census is still happening and encouraged all who have not completed the survey to please go on line and do so. Ms. Moody said she is still working on several items for the city including agreements and trying to change our election cycle to only even years. She said the construction of the police department building is going fine. Ms. Moody said the Farmers Market is in full swing.

CONSENT AGENDA:

ITEM NO. 20-55 - MINUTES OF JUNE 22, 2020 REGULAR MEETING

ITEM NO. 20-56 - APPROVE RENEWAL OF AN AGREEMENT BETWEEN THE CITY OF TULLAHOMA AND THE U.S. DEPARTMENT OF NAVAL HISTORY AND HERITAGE COMMAND FOR A LOAN OF THE USS TULLAHOMA BELL FOR A THREE-YEAR TERM ENDING ON JUNE 30, 2023.

ITEM NO. 20-57 - APPROVE THE PURCHASE OF SECURITY EQUIPMENT IN FOR THE NEW POLICE BUILDING THE AMOUNT OF \$14,665 FROM LIFE COMMUNICATIONS AND SECURITY, INC.

ITEM NO. 20-58 - ACCEPT A DONATION OF A MAVIC 2 PROFESSIONAL DRONE FOR THE TULLAHOMA FIRE DEPARTMENT VALUED AT \$2,000.

Mayor Curlee read the captions for the items on the Consent Agenda.

A motion was made by Alderman Blackwell and seconded by Alderman Blanks to approve the items listed on the consent agenda.

On roll call all members present voted aye and it was so ordered.

OLD BUSINESS: - NONE -

NEW BUSINESS: - NONE -

There being no further business to come before the Board of Mayor and Aldermen at this time, the Board Meeting adjourned at 6:11pm.

CITY RECORDER

MAYOR

Agenda Item No. 20-60

DATE: July 27, 2020

TO: Board of Mayor and Aldermen

FROM: Jennifer Moody, City Administrator

SUBJECT: Set a Public Hearing on a Request to Re-Zone approximately 28.4 acres at 1800 East Lincoln Street from R-2 Medium-Density Residential District to R-3 High-Density Residential District (ZMA 236)

Background Summary:

The subject property is located at 1800 E. Lincoln Street, on the south side of the E. Lincoln Street between Silver Street and Ham Street. The property is approximately 28 acres and is currently undeveloped, vacant land. The property is presently zoned R-2 (Medium-Density Residential), which allows for single-family and two-family residential dwellings. The applicant wishes to rezone the property to R-3 (High-Density Residential) to accommodate their intent to sell the property for future development. The City’s Future Land Use Plan indicates Residential Medium-Density Multi-family development. The surrounding areas vary from single-family residences to the north and east and multi-family or apartment developments to the west.

Current property Information	
Land Use:	Agricultural
Site Features:	Vacant
Water & Sewer	Public water and sewer is available and required for R-3
Flood Areas	The site <u>is</u> located in a special flood hazard area; see attached flood zone map
Vehicle Access	E. Lincoln Street (Urban Collector Street)

Surrounding Zoning and Land Use:		
	Zoning:	Land Use:
North:	Low-density Residential (R-1)	Single-family dwellings
South:	Restricted Manufacturing and Warehousing (I-1)	railroad property
East:	Medium-density Residential (R-2)	Single- and Two-family dwellings
West:	High-density Residential (R-3)	Multi-family development

Zoning District Summary (Existing/ Proposed):		
	Existing Zoning: Medium-Density Residential (R-2)	Proposed Zoning: High-Density Residential (R-3)
Zoning District Intent:	The R-2 district is intended to accommodate increased density of development (medium density) by decreasing lot size requirements and allowing one- and two-family dwellings (duplexes).	The R-3 district is intended to promote and encourage the establishment and maintenance of a suitable environment for urban residence in areas appropriate by location and character for occupancy by high-density, multiple-family
Permissible Uses:	<ol style="list-style-type: none"> 1. Single-family dwellings 2. Two-family dwellings 3. Accessory buildings 4. Temporary buildings 	<ol style="list-style-type: none"> 1. Single-family dwellings 2. Two-family dwellings 3. Multifamily dwellings 4. Townhouses 5. Boarding Houses 6. Condominiums 7. Congregate residences 8. Accessory buildings 9. Temporary buildings
Uses permitted upon review	<ol style="list-style-type: none"> 1. Churches 2. K-12 Schools, and colleges, public and private 3. Parks, playgrounds & ball fields. 4. Country Clubs/ Golf Courses 5. Police & Fire Stations 6. Public& Governmental Services 7. Public Libraries 8. Public Parking Lots 9. Temporary Uses 	<ol style="list-style-type: none"> 1. Churches 2. K-12 Schools, and colleges, public and private 3. Parks, playgrounds & ball fields. 4. Country Clubs/ Golf Courses 5. Police & Fire Stations 6. Public& Governmental Services 7. Public Libraries 8. Public Parking Lots 9. Temporary Uses
Water and Sewer Service:	Public water & sewer are not required.	Public water and sewer are required.

Zoning District Summary (Existing/ Proposed):		
Lot and/ or Density Requirements:	Single-family dwelling in R-2:	Single-family dwelling in R-3:
	Minimum Lot Area: 10,000 sq. ft.	Minimum Lot Area: 7,500 sq. ft.
	Minimum Lot Width: 75 ft.	Minimum Lot Width: 50 ft.
	Maximum Impervious Lot Coverage(%): 30	Maximum Impervious Lot Coverage(%): 25
	Two-family dwellings in R-2	Two-family dwellings and Townhomes in R-3
	Minimum Lot Area: 10,000 square feet per unit	Minimum Lot Area: 7,500 square feet per unit
	Minimum Lot Width: 125 feet	Minimum Lot Width: 125 feet
	Maximum Impervious Lot Coverage(%): 35	Maximum Impervious Lot Coverage(%): 30
		Multifamily dwellings in R-3
		Minimum Lot Area: 3,000 square feet per unit
	Minimum Lot Width: 150 feet	
	Maximum Impervious Lot Coverage(%): 35	
Height Restrictions:	Maximum Building Height: 35 ft.	Maximum Building Height: 50 ft.
Off-Street Parking Requirements:	Minimum Number of Parking Space:	Minimum Number of Parking Space:
	Single-family dwelling: 2 space per dwelling	Single-family dwelling: 2 per dwelling
	Two-family dwelling: 2 space per unit	Two-family dwelling/ Townhome: 2 per unit
		Multifamily dwelling: 1.5 per unit
Setback Requirements:	Single-family dwelling	Single-family dwelling
	Front: 35 ft.	Front: 35 ft.
	Side: 5 ft.	Side: 5 ft.
	Rear: 25 ft.	Rear: 25 ft.
	Two-family dwelling	Two-family dwelling/ Townhomes
	Front: 35 ft.	Front: 35 ft.
	Side: 10 ft.	Side: 10 ft.
	Rear: 25 ft.	Rear: 25 ft.
		Multifamily dwelling
		Front: 50 ft.
	Side: 20 ft.	
	Rear: 35 ft.	

Comprehensive Development Plan Consideration(s):

The land use map indicates the preferable use of this property as Residential Medium-density.

Planning Consideration(s):

The following general factors, planning concepts, and other facts should be considered in the review of this application:

1. The entire lot is proposed to be rezoned and is approximately 1,237,975 square feet (28.42 acres) and is currently undeveloped, agricultural land that includes a significant portion of property lying in the flood plain.
2. The applicant proposes to build a townhome development on the subject property. The maximum density of units in the R-3 District is 1 unit per 3,000 square feet. At the requested density, up to 412 units could be allowable on a lot of this acreage. However, the flood zone area eliminates a significant portion of the buildable area; potentially reducing the buildable area to approximately 19 acres or 825,000 square feet; which would reduce the maximum density to 275.
3. The lot has approximately 750 feet of frontage along East Lincoln Street.
4. The subject property is located in the northeast quadrant of the City. The immediate area consists of a mixture of uses comprised of single-family dwellings, townhouses, multifamily dwellings, and railroad property.
5. The parcel meets all lot (minimum size and width) standards for a multifamily development in the R-3 District.

Planning Commission Recommendation:

The request was submitted to the Planning Commission on July 20, 2020, for its consideration, at which time the Planning Commission held a public hearing and then unanimously recommended denial of the request to the Board of Mayor and Aldermen.

Board Recommendation:

The Board is recommended to uphold the Planning Commission's recommendation and deny the proposed high-density zoning district as it is inconsistent with the adopted land use plan, which designates the area for medium-density residential.

AGENDA ITEM NO. 20-61

DATE: July 27, 2020
FROM: Jennifer Moody, City Administrator
TO: Board of Mayor and Aldermen
SUBJECT: Coffee County Library Board

BACKGROUND

In accordance with T.C.A. 10-3-102, which establishes how local governing bodies appoint members of public library boards, the Coffee County Library Board requests the Mayor and Board of Aldermen to appoint two representatives of Tullahoma to serve on the Library Board.

RECOMMENDATION

The Board is recommended to reappoint Kathy Rose and Maribeth Hartin to three-year terms representing the City of Tullahoma on the Lannom Library Board for 2020 – 2023.

ATTACHMENTS

Recommendation Letter from Coffee County Library Board



June 15, 2020

Mr. Lane Curlee
City of Tullahoma
PO Box 807
Tullahoma, TN 37388

Dear Mr. Curlee,

The Coffee County Library Board would again like to thank the City of Tullahoma for their continued support.

The terms of Kathy Rose and Maribeth Hartin of the Lannom Library Board Committee are expiring June 30, 2020. The Committee has re-nominated them for the 2020-2023 term and offers them for your approval.

Both nominees are eligible for another term and have expressed a sincere interest in serving. It should be noted that these board members are not compensated for their time.

The Coffee County Libraries continue to provide an excellent service to the citizens of Coffee County.

Sincerely,

Heard Lowry, III, Chairman
Coffee County Library Board

AGENDA ITEM NO. 20-62

DATE: July 27, 2020
TO: Board of Mayor and Alderman
FROM: Kurt Glick, Director of Parks and Recreation
SUBJECT: Purchase Trucks on State Contract

BACKGROUND

The Parks and Recreation Department requests the purchase of two one ton trucks from State Contract (SWC 209/64470) to replace similar equipment. The State Contract price is \$31,750 for each for the trucks, total purchase cost of \$63,500. Comparable trucks, not on State Contract, are anticipated to cost \$45,240 each or \$90,480 total. The purchase of these trucks marks the start of a multi-year plan to modernize the parks and recreation fleet and funds to support the purchase have been approved in the FY2021 budget.

RECOMMENDATION

The Board is recommended to approve the purchase of two trucks for the Parks and Recreation Department utilizing State Contract pricing.

FISCAL IMPACT

In the FY 2021 Budget \$65,000 is available to support this purchase from the City's Equipment Reserve Fund.

AGENDA ITEM NO. 20-63

DATE: July 27, 2020
TO: Board of Mayor and Alderman
FROM: Jennifer Moody, City Administrator
SUBJECT: Applicants for Tullahoma Utilities Authority (TUA) Board

BACKGROUND

Mr. J.T. Northcutt's term on the Tullahoma Utilities Authority (TUA) Board will end effective August 31, 2020. He has served for the past five years and is eligible for reappointment. Please see the attached letter of support for his reappointment for one additional term.

This position is a Board appointment. The appointed person will serve for a five-year term, ending on August 31, 2025, and the appointment is limited to two consecutive terms.

RECOMMENDATION

The Board is recommended to announce the vacancy and consider qualified applicants to serve a five-year term on the Tullahoma Utilities Authority Board.

ATTACHMENTS

Recommendation from TUA President Brian Skelton

Jennifer Moody

From: Brian Skelton <bskelton@tullahomautilities.com>
Sent: Friday, June 12, 2020 10:21 AM
To: The Curlees; Jennifer Moody (jmoody@tullahomatn.gov)
Cc: Robin Morrison (rmorrison@tullahomatn.gov); Shannon Hamblin; J. T. Northcutt - TUA Board Member; Jimmy Blanks - City of Tullahoma Alderman; Brian Skelton
Subject: Recommendation for TUA Board member appointment

Mayor Curlee and Ms. Moody,

I am writing this letter in support of J. T. Northcutt for an additional term as TUA board member.

Mr. Northcutt joined the TUA Board in 2016 and is eligible for a one additional 5-year appointment.

Mr. Northcutt has been an exceptional board member, providing leadership for this year as Board chair. He is faithful with his attendance at meetings, and has made considerable effort to become a better board member via TUA related learning and training opportunities that he has completed. He is engaged, asks good questions and holds staff accountable.

Mr. Northcutt would be an excellent choice to continue as a TUA board member.

Thanks, and please let me know if you have any questions.

Brian Skelton

President

Tullahoma Utilities Authority

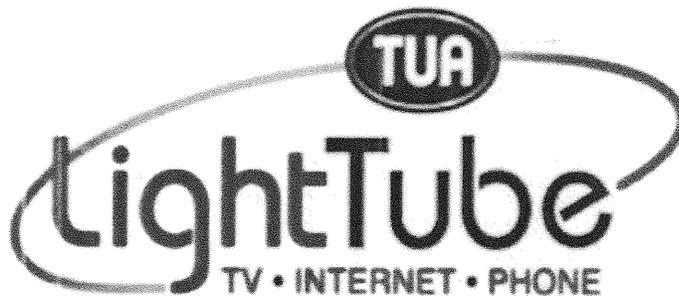
901 South Jackson St.

Tullahoma, TN 37388

931-455-4515 Voice

bskelton@tullahomautilities.com

www.tullahomautilities.com



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AGENDA ITEM NO. 20-64

DATE: July 27, 2020
TO: Board of Mayor and Alderman
FROM: Susan Wilson, Finance Director
SUBJECT: Declare Surplus Items

BACKGROUND

Finance staff periodically inventories unused vehicles and equipment to be declared surplus in order to be sold, scrapped, donated, or disposed of by other appropriate means. Generally the vehicles and equipment will either be scrapped or sold on-line through GovDeals.com. A list of proposed surplus items is attached.

RECOMMENDATION

Staff recommends approval.

FISCAL IMPACT

As in the past, revenue generated will be returned to the equipment reserve fund for use towards replacement items.

ATTACHMENTS

Proposed Surplus Items with details of each item attached.

Items Declared for Surplus

Mileage/Serial Number

Fire Department:

4 Contential Tires	N/A
2 Dunlop Tires	N/A

Police Department:

V340 - 2008 Chevrolet Impala	173,279	Blown Engine
V359 - 2010 Chevrolet Impala	119,893	Blown Engine
V366 - 2012 Chevrolet Impala	88,454	Blown Engine
V387 - Dodge Nitro	65,179	Transfer to Airport
V357 - 2010 Ford Explorer	91,538	Replacing due to rising maintenance cost
V354 - 2010 Ford Explorer	128,183	Replacing due to rising maintenance cost

Mobile Printers:

HP Office Jet 100	MY351B10JJ	Surplus
HP Office Jet H470	CN03K280RM	Surplus
HP Office Jet 100	MY52NF11W0	Surplus
HP Office Jet 100	MY57RF11Q3	Surplus
HP Office Jet H470	CNOB22826T	Surplus
HP Office Jet H470	CN03K2813D	Surplus
HP Office Jet 100	MY457D111J	Surplus
HP Office Jet 100	MY3AQB10B7	Surplus
HP Office Jet H470	CN9BP2804D	Surplus
HP Office Jet H470	CN03K2813H	Surplus
HP Office Jet 100	MY34TB10BC	Surplus
HP Office Jet 100	MY484D1034	Surplus
HP Office Jet 100	MY470D10MP	Surplus
HP Office Jet 100	MY5CIF10TB	Surplus
EPSON Work Force 100	MY352B11M5	Surplus
HP Office Jet 100	MY27Q913D0	Surplus
HP Office Jet 100	MY5CIF0TB	Broken
HP Office Jet 100	MY470D10MP	Broken
HP Office Jet 100	MY35GB10QB	Broken

Public Works Department:

V300 - 2004 Freightliner (Garbage Truck)	114,075	Age and rising maintenance cost
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Parks & Recreation Department:

V176 - 1992 GMC Sierra 1/2 Ton	62,733	Doesn't
V182 - 1992 GMC Sierra 1/2 Ton	84,206	Age and rising maintenance cost
V225 - 1997 Ford F250 XL	75,131	Age and rising maintenance cost
V230 - 1998 Ford F150	51,057	Age and rising maintenance cost
V231 - 1998 Ford F150	40,108	Doesn't
V259 - 2001 Ford Crown Victoria	127,207	Age and rising maintenance cost

AGENDA ITEM NO. 20-65

DATE: July 27, 2020
FROM: Jennifer Moody, City Administrator
TO: Board of Mayor and Aldermen
SUBJECT: 20-Year Lease with South Jackson Civic Association, Inc.
404 South Jackson Street

BACKGROUND

For many years, the City of Tullahoma and the South Jackson Civic Association have had a strong partnership that includes the shared use of the site of Tullahoma's original town square and the re-use of Tullahoma's first public school, built in 1886. South Jackson Civic Center opened in January 1979 following a community-led effort to preserve the site and has continuously operated as a performing arts and cultural center for the past forty years.

The South Jackson Civic Association has shared their intentions to begin significant renovations and repairs to the civic center, including repairs to soffits, eaves, and renovation of restroom facilities. In order to complete such repairs, the Association received a \$150,000 low-interest loan from the City, approved by the Board on June 8, 2020.

In light of the significant investments, the Association additionally requests an extension of their lease for a full 20 years. The current lease was signed in January 2006 and has six-years remaining. Upon your approval, an amended lease can be prepared by the City Attorney to extend the lease through 2040 and incorporate a statement that the Lessor/City will be responsible for maintenance and repairs of the roof.

RECOMMENDATION

The Board is recommended to approve and authorize the Mayor to sign a Lease Agreement with the South Jackson Civic Association, Inc. for continued use of the civic center through 2040.

FISCAL IMPACT

The current lease does not include responsibility for repairs, maintenance, upkeep, or payment for any utilities nor does it request any lease payments from the Association. The City's expenses include annual appropriations to South Jackson Civic Association, property insurance on the facility, some utility expenses, including the electricity and maintenance on all exterior lights, and capital improvement projects. Mayor Curlee requests the Board's consideration of including maintenance of the roof of the facility as a Lessor/City responsibility and extension of the lease. At this time, the condition and age of the roof are unknown and therefore, an estimate of fiscal impact cannot be provided.

ATTACHMENTS

Current Lease

LEASE AGREEMENT

THIS LEASE is made and entered into by and between the CITY OF TULLAHOMA, TULLAHOMA, TENNESSEE, hereinafter called "Lessor" and the TULLAHOMA SOUTH JACKSON CIVIC ASSOCIATION, INC., hereinafter called the "Lessee".

1. Premises. The Lessor hereby leases to the Lessee and the Lessee hereby leases from the Lessor those certain premises in the City of Tullahoma, Coffee County, Tennessee, known as the South Jackson School building and all annexes thereto but with non-exclusive use of the real property surrounding said building and the ways of ingress and egress. The non-exclusive right to the use of the surrounding properties, either on the sides, front or rear of the building, is for parking at such times as is necessary and for such other purposes which are consistent with the Civic purposes of the Lessee. This conditional right to use surrounding property shall not include the right to gravel or pave any such area for such purpose without the approval of the Lessor.

2. Improvements. The leased premises have been improved with a school building including an auditorium, which is the subject premises. The Lessee has inspected same and by the execution of this lease, accepts same in its present condition with absolutely no warranties of fitness for use by the public. The Lessee is prohibited from adding to the existing building if such addition would occupy additional property without the prior approval of the Lessor. The Lessor has no responsibility for repairs, maintenance, upkeep, or payment for or furnishing of any utilities. The sole responsibility for any expenditure in connection with the maintenance or upkeep of the subject premises shall rest with the Lessee. The Lessee shall maintain the leased premises in a condition that is safe, meets the appropriate and applicable code standards, and is suitable for the intended civic purposes. Any and all alterations, modifications, or improvements

to the premises of any nature, shall become part of the building and shall become the property of the Lessor upon the termination of the lease without reimbursement for the costs of same. Those items of non-structural property (e.g. seating, theatre lighting equipment, appliances) furnished by the Lessee or sub-lessees shall not be deemed a part of the building or realty leased hereby.

3. Term. The term of the lease shall be for 20 years. Should the Lessee desire to renew said lease for an additional 20 year period, written notice of Lessee's desire shall be given to the Lessor no less than 60 days prior to the expiration of said original term. The renewal is contingent upon the Lessee maintaining the leased premises in a condition that is safe, meets the appropriate and applicable code standards, and is suitable for the intended civic purposes.

4. Insurance. The Lessee hereby agrees to indemnify the Lessor against and to hold it harmless from any and all claims or demands for loss or damage to property or for injury or death to any person from any cause whatsoever while in, upon, or about the subject premises or the ways of ingress and egress thereto or upon any of the surrounding property when used for the purpose of parking, during the term of this lease or any extension thereof. The Lessee agrees to maintain with a reputable insurance company, at its own cost and expense, public liability insurance against property damage or personal injury growing out of the use of or occurring on or about the premises with liability limits of not less than \$100,000 property damage and \$1,000,000 personal injury. Insurance amounts shall be adjusted each five year period to the satisfaction of the Lessor but at no time shall be decreased from the above amounts. The Lessor shall be named as additional insured on all such policies and shall be entitled to a certificate from the insurer showing said coverage to be in effect.

The Lessee shall during the term of this lease or any extension or renewal thereof, pay any real property taxes or personal property taxes which may be assessed as a result of its use of

the premises. The Lessor shall provide fire and extended coverage insurance for the insurable value of the real property improvements. In the event the building is totally destroyed by fire, the Lessor shall be required to use whatever portion of the insurance proceeds as may be required to remove any remaining walls and debris from the property. If the building is partially destroyed, the Lessor shall have the right to rebuild if sufficient money is available within two years from the date of the damage to the property. If the Lessor elects not to rebuild or fails to rebuild within the two year period, the insurance proceeds, or whatever part thereof as may be required, shall be used to remove the building remains from the premises.

5. Consideration. The consideration of this lease shall be one (\$1.00) Dollar per year and, as further and additional consideration, the promotion and the advancement of the educational, cultural and Civic improvement and betterment of the community as contemplated and proposed by the Lessee.

6. Laws and Regulations. The Lessee, at its own cost and expense, shall comply promptly with all laws, rules and orders of all Federal, State, and Municipal governments or departments, which may be applicable to the leased premises.

7. Notices. All notices to be given to the Lessee shall be in writing, deposited in the United States mail, with postage prepaid and addressed to the Lessee in care of the designated registered agent of the Lessee as recorded in the Office of the Secretary of State in Nashville, Tennessee. Notices by the Lessee to the Lessor shall be in writing, deposited in the United States mail with postage prepaid and addressed to the City Administrator, Post Office Box 870, Tullahoma, Tennessee. Notices shall be deemed delivered when deposited in the United States mail as above provided. Change of address by either party must be by notice given to the other in the same manner as specified herein.

8. Negotiation and Execution. The furnishing of this lease form by the Lessor to the Lessee shall not be considered an offer to lease unless and until the document has been approved and executed, first by the Lessee and also by the Lessor. No correspondence or other communication respecting this lease shall create any obligation to go forward with the lease until the lease document itself is fully completed and signed by both the Lessor and the Lessee. This Contract contains the entire understanding of the parties and neither has relied on any statements or assertions not contained herein.

9. Successors and Assigns. This Lease Agreement shall be binding upon and shall inure to the benefit of each of the parties hereto, their respective heirs, successors, assigns, beneficial owners and representatives.

10. Choice of Law. The validity, construction, interpretation and performance of this Lease Agreement shall, in all ways, be governed and determined in accordance with the laws of the State of Tennessee.

11. Captions. The captions used in this Lease Agreement have been inserted only for purposes of convenience and the same shall not be construed or interpreted so as to limit or define the intent or the scope of any part of this Lease Agreement.

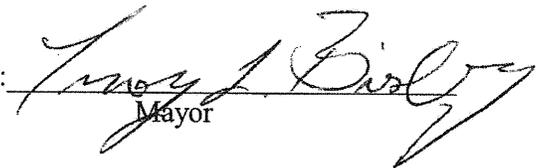
12. Construction. This Lease Agreement shall not be construed more strictly against one party than against another merely by virtue of the fact that it may have been prepared by counsel for one of the parties, it being acknowledged that both Lessor and Lessee have substantially and materially contributed to the preparation hereof.

13. Counterparts. This Lease Agreement may be executed by the parties independently in any number of identical counterparts, and upon execution by both parties of any such independent counterparts, this Lease Agreement shall be in full force and effect as if the

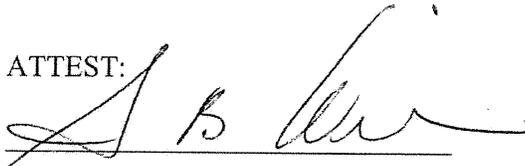
parties had executed one and the same counterpart, and all of such counterparts when taken together shall constitute one and the same instrument. Execution of this Lease Agreement may be evidenced by a facsimile of a signature.

WITNESS OUR HANDS THIS 23RD day of JANUARY, 2006.

BOARD OF MAYOR AND ALDERMEN
CITY OF TULLAHOMA, TENNESSEE

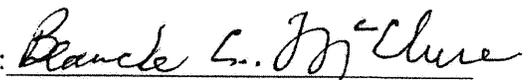
BY: 
Mayor

ATTEST:

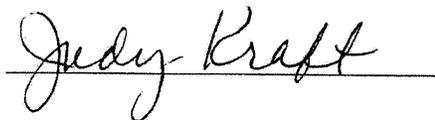


TULLAHOMA SOUTH JACKSON CIVIC
ASSOCIATION, INC.

BY: 
Chairman
Executive Board of Directors

BY: 
Executive Secretary

ATTEST:



ORDINANCE NO. 1541

DATE: July 27, 2020
TO: Board of Mayor and Aldermen
FROM: Susan Wilson, Finance Director
SUBJECT: Amend FY2019-20 Budget, First Reading

BACKGROUND

As required by Tennessee Code Annotated, at the end of every year, we incorporate all changes made by the Board of Mayor and Aldermen and departmental transfers into a final budget document which is presented for formal amendment and adoption. Attached is the budget ordinance for the first reading, with amended detail for the city general and solid waste funds. Budgets will be updated and additional funds and agency results provided at subsequent readings as data becomes available. The city is still accruing grants and other miscellaneous revenue and receiving invoices for FY20 services. Detail results are unaudited and estimated to year end based on information received to date. A public hearing will be held on August 24, 2020 prior to the third and final reading.

STAFF RECOMMENDATION

Staff recommends approval of the FY19 amended budget as presented on first reading.

FISCAL IMPACT

Finalizes and closes out FY19 budget.

ATTACHMENTS

Ordinance 1541

ORDINANCE NO. 1541

AN ORDINANCE OF THE CITY OF TULLAHOMA, TENNESSEE TO AMEND
ORDINANCE NO. 1521 TITLED “ADOPTING THE ANNUAL BUDGET AND TAX RATE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020”

WHEREAS, *Tennessee Code Annotated* Title 9 Chapter 1 Section 116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the governing body has published the annual operation budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the governing body will consider final passage of the budget.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF TULLAHOMA, TENNESSEE AS FOLLOWS:

SECTION 1: That the governing body estimates anticipated revenues of the municipality from all sources to be as follows:

General Fund	FY2018 Actual	FY2019 Estimated	FY2020 Proposed
Local Taxes	<u>\$ 23,259,107</u>	<u>\$ 23,523,404</u>	<u>\$ 24,734,452</u>
Intergovernmental Revenue	<u>\$ 2,961,199</u>	<u>\$ 2,902,687</u>	<u>\$ 3,122,226</u>
Licenses & Permits	<u>\$ 130,185</u>	<u>\$ 104,207</u>	<u>\$ 154,945</u>
Fees and Fines	<u>\$ 785,549</u>	<u>\$ 749,056</u>	<u>\$ 474,400</u>
Miscellaneous Revenue	<u>\$ 435,353</u>	<u>\$ 486,481</u>	<u>\$ 260,847</u>
Fund Balance Utilized	<u>\$ 0</u>	<u>\$ 264,477</u>	<u>\$ 465,000</u>
Total Funds	<u>\$ 27,571,393</u>	<u>\$ 28,030,312</u>	<u>\$ 29,211,870</u>

Solid Waste Fund	FY2018 Actual	FY2019 Estimated	FY2020 Proposed
Commercial Garbage	\$ 723,021	\$ 754,929	\$ 741,435
Recycling & Other	\$ 345,050	\$ 351,380	\$ 253,264
Transfer from General	\$ 1,440,623	\$ 1,423,535	\$ 1,656,206
Total Revenues	\$ 2,508,694	\$ 2,529,844	\$ 2,650,905

Additional Funds	FY2018 Actual	FY2019 Estimated	FY2020 Proposed
Drug Fund	\$ 18,469	\$ 32,903	\$ 32,903
Tullahoma IDB	\$ 98,913	\$ 125,000	\$ 104,550
Airport	\$ 994,016	\$ 1,309,929	\$ 1,132,545
TAEDC	\$ 283,558	\$ 371,385	\$ 338,240
USDA/UDAG	\$ 308,623	\$ 737,750	\$ 737,850
Equipment Reserve	\$ 635,760	\$ 1,263,427	\$ 776,408
Building Reserve	\$ 87,278	\$ 218,519	\$ 217,813
City Capital Projects	\$ 1,712,939	\$ 11,840,123	\$ 8,820,201
Internal Service Fund	\$ 2,342,031	\$ 2,538,020	\$ 2,869,301
School General Purpose	\$ N/A	\$ 32,978,160	\$ 33,581,657
School Federal Projects	\$ N/A	\$ N/A	\$ N/A
School Cafeteria	\$ N/A	\$ N/A	\$ N/A
School ESP	\$ N/A	\$ N/A	\$ N/A

SECTION 2: That the governing body appropriates from these anticipated revenues and unexpended and unencumbered funds as follows:

General Fund	FY2018 Actual	FY2019 Estimated	FY2020 Proposed
General Government	\$ 1,979,143	\$ 2,026,119	\$ 2,278,941
Public Safety	\$ 5,926,011	\$ 6,245,170	\$ 6,101,574
Public Works	\$ 2,690,539	\$ 2,637,107	\$ 2,772,065
Parks and Recreation	\$ 1,999,882	\$ 2,074,638	\$ 2,076,466
Debt Service	\$ 1,348,717	\$ 1,531,632	\$ 952,913
Education	\$ 11,227,088	\$ 11,054,694	\$ 11,819,467
Airport	\$ 127,910	\$ 160,410	\$ 142,910
TAEDC	\$ 214,668	\$ 254,487	\$ 280,477
Other Agencies	\$ 388,843	\$ 529,520	\$ 449,950
Transfer to Capital	\$ 112,000	\$ 93,000	\$ 680,901
Transfer to Solid Waste	\$ 1,440,623	\$ 1,423,535	\$ 1,656,206
Total Appropriations	\$ 27,455,424	\$ 28,030,312	\$ 29,211,870

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 T.C.A. Section 6-56-208. In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Section 6-56-205 of the *Tennessee Code Annotated*.

SECTION 6: Money may be transferred from one appropriation to another in the same fund as prescribed by the Tullahoma Municipal Code, subject to such limitations and procedures as it may describe as allowed by Section 6-56-209 of the *Tennessee Code Annotated*.

SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance. In addition, the published operating budget and budgetary comparisons shown by fund with beginning and ending fund balances and the number of full time equivalent employees required by Section 6-56-206, *Tennessee Code Annotated* will be attached.

SECTION 8: If for any reason a budget ordinance is not adopted prior to the beginning of the next fiscal year, the appropriations in this budget ordinance shall become the appropriations for the next fiscal year until the adoption of the new budget ordinance in accordance with Section 6-56-210, *Tennessee Code Annotated* provided sufficient revenues are being collected to support the continuing appropriations.

SECTION 9: The following amounts are hereby levied as the tax rate for the City imposed upon all property subject to taxation for the year 2019:

City of Tullahoma - Coffee County

General Purpose: \$2.4305 per hundred assessed

City of Tullahoma - Franklin County

General Purpose: \$2.4305 per hundred assessed

SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

BE IT FUTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA, TENNESSEE, that this ordinance shall take effect and be in full force and effect from after its passage and from and after its caption being published one time in a newspaper of general circulation in Coffee County, Tennessee the public welfare requiring it.

Passed on First Reading: _____

Passed on Second Reading: _____

Passed on Third Reading: _____

CITY OF TULLAHOMA, TENNESSEE:

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM & LEGALITY:

Steve Worsham, City Attorney

City of Tullahoma
FY20 General Fund -
7/22/2020
REVENUES

	FY19-20	FY19-20	FY19-20
	Budgeted	YTD(7/22/20)	Amended
	Revenue	Revenues	Revenues
<u>LOCAL TAXES</u>			
31100	10,806,504	10,789,180	10,786,504
31320	84,626	53,331	64,626
31330	13,395	1,919	3,395
31500	827,843	893,078	867,843
31611	10,600,150	11,169,551	11,115,150
31612	20,403	65,157	55,403
31710	579,510	602,619	589,510
31720	265,200	308,862	295,200
31800	417,264	447,978	437,264
31912	244,099	182,063	244,099
31920	<u>270,458</u>	<u>284,331</u>	<u>275,458</u>
	24,129,453	24,798,068	24,734,452
<u>LICENSES & PERMITS</u>			
32210	10,454	7,372	10,454
32220	11,684	15,150	11,684
32300	5,050	8,025	5,050
32610	73,642	87,377	83,642
32620	5,000	565	5,000
32640	11,296	12,350	11,296
32650	0	0	0
32660	6,019	5,540	6,019
32690	19,500	18,535	19,500
32700	1,800	2,270	1,800
32720	500	400	500
32725	<u>0</u>	<u>2,940</u>	<u>0</u>
	TOTAL: 144,945	160,524	154,945
<u>INTERGOVERNMENTAL</u>			
33430	0	48,000	48,000
33470	0	18,820	20,750
33510	1,660,295	1,689,547	1,675,295
33511	22,170	28,656	22,170
33520	143,424	212,471	208,424
33530	9,328	8,739	9,328
33540	90,481	110,524	90,481
33551	718,218	660,061	658,218
33552	37,310	37,036	37,310
33555	14,080	4,090	14,080
33590	118,041	77,090	118,041
33591	<u>220,129</u>	<u>230,120</u>	<u>220,129</u>
	TOTAL: 3,033,475	3,125,153	3,122,226
<u>FEES, COMMISSIONS & FINES</u>			
34111	200	66	200
34210	5,000	1,550	5,000
34217	700	927	700
34220	4,950	5,000	4,950

34230	Co Fees and Commission	18,000	19,138	18,000
34240	Accident Report Charges	700	1,527	700
34245	Registry Fees	3,000	3,550	3,000
34251	Electric Permit Adm. Charges	3,500	2,250	3,500
34321	Cemetery Burial Permit	1,000	1,155	1,000
34720	Swimming Pool Receipts	163,708	69,963	83,708
34721	Pool Concessions	123,060	53,427	73,060
34722	Recreation Program Fee	5,000	0	5,000
34723	League Fees-Babe Ruth	6,080	7,698	6,080
34724	Recreation Retail Items	500	781	500
34725	League Fees-NFL Football	8,160	0	8,160
34726	League Fees-Jr. NBA	7,200	0	7,200
34727	League Fees-Adult Baseball	5,100	0	5,100
34740	Community Ctr Passes	99,000	71,367	69,000
34741	Donations-Parks Programs	0	10,218	8,000
34743	Disc Golf Club Fees	0	0	0
35110	City Court Fines	292,292	130,133	142,292
35125	AHO Penalties	250	4,600	4,250
35130	Impoundment Charges	4,000	2,513	4,000
35131	Spaying & Neutering	3,000	4,140	3,000
35140	Drug Related Fines (General)	5,000	5,614	5,000
35150	Law Enforcement Fines	3,000	4,115	3,000
35160	County Fines	<u>10,000</u>	<u>0</u>	<u>10,000</u>
	TOTAL:	772,400	399,730	474,400

OTHER REVENUE

36100	Interest Earnings	50,505	42,937	50,505
36310	Sale of Land	0	100	0
36340	Sale/Cemetery Lots	7,000	7,800	7,000
36350	Insurance Recoveries	0	27,844	27,841
36512	Sale/Gasoline	67,000	33,840	52,000
36731	Projects & Events Donation	3,000	500	3,000
36732	Animal Control Donations	20,000	24,056	20,000
36734	Accident Reconstruction	200	0	200
36735	Community Services Donations	0	0	0
36740	Youth Development Donations	0	0	0
36741	Animal Shelter Bldg. Donation	0	0	0
36742	Arts Council Donation	5,000	1,000	5,000
36743	Fireworks Sponsorships	30,000	24,075	30,000
36744	Sports Council Sponsorship	0	100	0
36745	Go Green Donations	1,000	100	1,000
36780	ISWA Reimbursement	4,800	4,800	4,800
36950	Tree Fund Donations	1,000	675	1,000
37812	Housing COPS Grant	37,000	34,717	37,000
37817	Transfer from Industrial Dev.	0	0	0
37818	Transfer from Medical	0	0	0
37820	Transfer from Airport Authority (fuel)	17,500	0	0
36990	Miscellaneous Receipts	<u>31,500</u>	<u>11,136</u>	<u>21,500</u>
	TOTAL:	275,505	213,680	260,846

TOTAL OPERATING REVENUES: **28,355,778** **28,697,155** **28,746,870**

USE OF RESERVES/GRANTS

37800	Appropriated Fund Balance	465,000	0	465,000
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37999	Department specific reserves	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL:		465,000	0	465,000

TOTAL REVENUES & RESERVES 28,820,778 28,697,155 29,211,870

EXPENDITURES

41100 <u>LEGISLATIVE (01)</u>		FY19-20	FY19-20	FY19-20
		Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
114	Salaries-Parttime	800	0	800
141	OASI	2,939	2,656	2,939
142	Health Insurance -Retirees	86,137	44,974	45,707
161	Board Salary	37,614	37,614	37,614
220	Printing & Publication	20,520	27,822	28,520
235	Membership & Dues	9,645	7,000	9,645
252	Legal Services	53,000	67,836	69,404
253	Auditing Services	21,200	19,411	21,200
254	Professional Services	33,978	5,603	11,983
255	Information Technology	2,500	7,246	7,591
280	Travel/Training	4,600	736	3,500
310	Office Supplies	300	212	300
320	Operating Supplies	1,900	3,004	3,250
510	Operating Insurance	13,395	16,903	16,930
790	Sponsored Events	0	0	0
799	General Expense	14,100	5,372	7,685
900	Capital Outlay	0	0	0
940	Purchase of Equipment	0	0	0
949	Other Equipment Purchase	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL:		302,628	246,389	267,068

41100 <u>COURT SYSTEM (02)</u>		FY19-20	FY19-20	FY19-20
		Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	16,862	17,113	17,114
112	Salaries - Overtime	500	14	248
114	Salaries Part-time	0	0	0
135	Salaries-Bonus	120	120	120
141	OASI	2,599	2,426	2,599
142	Health & Life Insurance	4,997	4,997	4,997
143	Retirement	1,155	1,138	1,155
147	Unemployment	100	13	100
190	Personal Services	16,500	16,500	16,500
220	Printing & Publication	500	0	500
255	Information technology	3,500	0	3,500
280	Travel & Training	375	0	343
310	Office Supplies	500	531	532
510	Operating Insurance	<u>640</u>	<u>588</u>	<u>590</u>
TOTAL:		48,348	43,441	48,298

FY19-20 FY19-20 FY19-20

41500	<u>CITY ADMINISTRATOR (03)</u>	<u>Budgeted</u>	<u>YTD(7/22/20)</u>	<u>Amended</u>
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	161,331	160,793	161,331
112	Salaries - Overtime	0	0	0
135	Salaries - Bonus	1,364	1,325	1,329
141	OASI	12,446	11,313	12,446
142	Health & Life Insurance	36,185	35,685	36,185
143	Retirement	16,569	15,908	16,569
147	Unemployment Insurance	110	33	110
220	Printing & Publication	200	0	200
235	Membership & Dues	1,215	1,246	1,250
245	Telephone Service	950	707	950
251	Hiring Expense	0	0	0
255	Technology	3,000	3,666	3,667
262	Maintenance & Repair	450	874	875
280	Training	5,100	2,309	5,100
310	Office Supplies	300	192	300
331	Gas	500	210	466
510	Operating Insurance	2,607	2,477	2,482
540	Depreciation Transfer	0	0	0
940	Purchase of Equipment - large	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	242,328	236,737	243,261

		<u>FY19-20</u>	<u>FY19-20</u>	<u>FY19-20</u>
41500	<u>FINANCE DIRECTOR (04)</u>	<u>Budgeted</u>	<u>YTD(7/22/20)</u>	<u>Amended</u>
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	209,205	208,925	209,203
112	Salaries-Overtime	485	139	140
114	Salaries-Parttime	29,468	33,370	33,370
135	Salaries - Bonus	1,882	1,953	1,953
141	OASI	18,440	17,090	17,656
142	Health & Life Ins.	59,049	57,099	57,172
143	Retirement	13,944	13,904	13,944
147	Unemployment Insurance	325	114	325
190	Professional Services (Accounting)	3,000	2,961	3,000
211	Postage	25	21	25
220	Printing & Publication	3,785	1,345	2,820
235	Membership & Dues	835	755	835
245	Telephone Service	16,800	15,739	16,800
251	Hiring Expense	0	0	0
255	Information Technology	16,225	18,159	18,306
280	Training	3,900	3,439	3,900
310	Office Supplies	1,900	1,413	1,900
510	Operating Insurance	3,406	3,237	3,246
940	Purchase of Equipment - large	0	0	0
949	Purchase of Equipment - small	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	382,674	379,662	384,595

		<u>FY19-20</u>	<u>FY19-20</u>	<u>FY19-20</u>
41500	<u>HUMAN RESOURCES (06)</u>	<u>Budgeted</u>	<u>YTD(7/22/20)</u>	<u>Amended</u>
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	118,081	118,145	118,146
114	Salaries - Part time	614	281	513
135	Salaries - Bonus	1,194	1,374	1,374

141	OASI	9,172	8,505	9,187
142	Health Insurance	27,017	27,018	27,018
143	Retirement	7,852	7,858	7,858
147	Unemployment Insurance	110	40	110
211	Postage	100	0	100
220	Printing & Publication	4,100	2,056	3,750
235	Membership & Dues	1,097	813	1,097
245	Telephone Service	550	432	550
251	Hiring Expense	100	0	100
252	Blue Cross/ Wellness Initiatives	8,970	4,807	6,970
255	Information Technology	12,000	958	2,661
280	Training	4,800	2,184	4,800
281	Loss Control Programs	5,470	387	3,470
282	Driver Safety & staff Training	8,750	5,592	7,750
310	Office Supplies	1,300	1,680	1,680
510	Operating Insurance	1,418	1,424	1,428
799	Special Events	5,205	2,572	4,205
940	Purchase of Equipment - large	0	0	0
949	Purchase of Equipment - small	0	0	0
	TOTAL:	217,901	186,127	202,767

		FY19-20	FY19-20	FY19-20
41500	<u>CITY RECORDER (08)</u>	<u>Budgeted</u>	<u>YTD(7/22/20)</u>	<u>Amended</u>
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	158,026	138,741	141,026
112	Salaries-Overtime	100	0	100
135	Salaries - Bonus	560	1,470	1,470
141	OASI	12,139	9,962	11,209
142	Health & Life Ins.	46,040	38,011	38,873
143	Retirement	10,515	9,229	10,515
147	Unemployment Insurance	270	71	270
172	Election Expense	25,000	20,307	22,850
211	Postage	16,400	15,942	16,400
220	Printing & Publication	2,700	1,922	2,700
235	Membership & Dues	150	300	300
245	Telephone Service	100	0	100
251	Hiring Expense	174	0	174
254	Contracted Services	1,000	0	1,000
255	Information Technology	11,000	11,531	12,322
280	Training	3,751	1,422	3,751
310	Office Supplies	2,021	1,516	2,021
510	Operating Insurance	2,024	1,685	2,024
940	Purchase of Equipment - large	0	0	0
949	Purchase of Equipment - small	0	0	0
	TOTAL:	291,970	252,109	267,105

		FY19-20	FY19-20	FY19-20
41500	<u>COMMUNITY DEVELOPMENT(0)</u>	<u>Budgeted</u>	<u>YTD(7/22/20)</u>	<u>Amended</u>
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	68,177	63,025	65,177
135	Salaries-Bonus	270	486	486
141	OASI	5,236	4,392	5,253
142	Health Insurance	18,023	18,023	18,023
143	Retirement	4,534	3,381	4,534

147	Unemployment	55	21	55
220	Printing and Publications	2,200	1,442	1,850
235	Membership & Dues	200	50	200
245	Telephone Service	610	1,092	1,310
255	Information Technology	0	1,850	1,851
256	Go! Green Initiatives	6,000	2,530	5,500
257	Arts Council	10,000	1,066	1,500
258	Governor's fitness grant	0	0	0
280	Training	2,900	1,698	1,780
310	Office Supplies	0	0	0
320	Operating Supplies	200	228	350
510	Operating Insurance	1,007	945	997
540	Depreciation Transfer	0	0	0
799	Special Events	6,500	6,045	6,100
940	Purchase of Equipment - large	0	0	0
949	Purchase of Equipment - small	0	0	0
TOTAL:		125,913	106,273	114,966

		FY19-20	FY19-20	FY19-20
41600 <u>TECHNOLOGY (07)</u>		Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	TECH. Fulltime Salaries	65,960	65,694	65,960
114	Salaries-Part time	0	2,691	3,592
135	Salaries-Bonus	0	240	240
141	Technology- OASI	5,046	4,796	5,900
142	Technology - Health Ins.	18,023	18,023	18,023
143	Technology - Retirement	4,386	4,370	4,386
147	Unemployment Ins	55	29	55
190	Professional Services	34,000	7,000	10,525
195	IT-Security Prof Service	5,000	3,665	3,666
245	Internet & Phone	12,000	10,560	12,000
251	Technology-Hiring	0	0	0
255	Information Technology	24,000	36,395	38,207
280	Training	1,500	0	0
320	Operating Supplies	300	1,897	2,000
510	Operating Insurance	300	300	300
540	Depreciation Transfer	0	40,000	40,000
940	Purchase of Equipment - large	0	0	0
949	Purchase of Equipment - small	10,000	12,039	12,039
TOTAL:		180,570	207,699	216,893

		FY19-20	FY19-20	FY19-20
41700 <u>PLANNING (08)</u>		Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	243,870	196,214	201,673
112	Salaries-Overtime	300	0	300
114	Salaries - Part time	0	17	18
135	Salaries - Bonus	1,120	906	1,065
141	OASI	18,765	13,862	16,765
142	Health Insurance	82,085	50,354	56,785
143	Retirement	16,237	11,965	14,237
147	Unemployment Ins.	274	94	274
190	Other Professional Services	1,000	4,361	4,522
191	GIS/Mapping	1,000	415	1,000

192	Administrative Hearing Services	6,250	3,100	6,250
220	Printing & Publications	4,000	2,068	2,925
235	Membership & Dues	1,100	1,113	1,113
240	Utilities - Electric	4,000	3,175	4,000
244	Utilities - Gas	900	483	900
245	Telephone Expense	2,500	2,016	2,500
251	Hiring Expense	200	674	675
255	Information technology	5,832	9,427	11,485
257	Planning Commission	3,200	5,674	5,675
258	Historic Zoning Commission	0	0	0
262	Maintenance & Repair	1,328	7,273	7,917
265	Property Maintenance	5,000	0	3,012
266	Repair of Building	5,000	3,904	5,000
280	Training	4,250	1,423	2,050
310	Office Supplies	2,000	2,171	2,172
320	Operating Supplies	2,000	912	1,883
326	Uniforms	1,250	157	979
331	Gas	1,600	1,134	1,600
510	Operating Insurance	7,626	7,629	7,629
540	Depreciation Transfer	0	0	0
940	Purchase of Equipment - large	0	0	0
949	Purchase of Equipment - small	0	1,495	1,800
	TOTAL PLANNING	422,687	332,015	366,204

		FY19-20	FY19-20	FY19-20
41800	<u>MUNICIPAL BUILDING (09)</u>	<u>Budgeted</u>	<u>YTD(7/22/20)</u>	<u>Amended</u>
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
240	Utility Service	30,276	17,983	22,276
262	Maintenance & Repair	95,000	41,403	49,740
510	Operating Insurance	14,768	14,711	14,768
532	L & N Railroad Rent	4,000	3,452	4,000
540	Depreciation	0	75,000	75,000
900	Capital & Furnishings	0	0	0
949	Furnishing & Equipment	2,000	1,130	2,000
	TOTAL:	146,044	153,678	167,784

TOTAL ADMINISTRATION 2,361,062 2,144,131 2,278,941

		FY19-20	FY19-20	FY19-20
42100	<u>POLICE ADMINISTRATION (10)</u>	<u>Budgeted</u>	<u>YTD(7/22/20)</u>	<u>Amended</u>
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	139,457	121,442	129,722
112	Salaries-Overtime	500	0	500
135	Salaries - Bonus	2,510	1,800	2,510
141	OASI	10,899	8,982	10,900
142	Health Insurance	19,988	16,657	19,988
143	Retirement	9,274	6,775	8,274
147	Unemployment Ins.	110	63	110
211	Postage	100	38	100
220	Printing & Publications	710	454	710
235	Membership & Dues	475	315	475
240	Utility Services	1,575	1,622	1,623
245	Telephone Services	1,250	509	1,250
251	Hiring Expense	0	1,250	1,250

255	Information Technology	3,000	3,000	3,000
262	Maintenance & Repair	400	493	500
280	Training	2,695	0	1,695
310	Office Supplies	300	10	300
320	Operating Supplies	3,000	-61	2,737
321	Citizens Police Academy	0	0	0
326	Uniforms	325	508	588
331	Gas	750	330	750
510	Operating Insurance	4,693	4,435	4,693
540	Depreciation Transfer	0	0	0
42129-940-010	Restricted Capital	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	202,012	168,621	191,675

42100	<u>INVESTIGATION (11)</u>	<u>FY19-20 Budgeted Expenses</u>	<u>FY19-20 YTD(7/22/20) Expenses</u>	<u>FY19-20 Amended Budget</u>
111	Salaries-Fulltime	309,044	240,931	247,244
112	Salaries - Overtime	7,000	5,794	7,000
129	Court Pay	300	0	300
135	Salaries - Bonus	4,250	3,690	4,250
141	OASI	24,525	17,389	19,525
142	Health & Life Ins.	90,114	79,601	85,114
143	Retirement	21,017	15,288	18,017
147	Unemployment Ins.	270	63	270
190	Professional Services	0	800	800
220	Printing & Publication	1,000	324	490
245	Telephone Services	7,100	3,852	6,420
255	Information Technology	2,000	3,227	3,227
262	Maintenance & Repair	2,500	3,178	3,180
310	Office Supplies	750	448	750
320	Operating Supplies	2,000	695	1,065
324	Restricted Supplies	2,725	2,099	2,725
326	Uniforms	2,125	3,570	3,570
331	Gas	8,000	8,235	8,236
510	Operating Insurance	17,266	14,446	17,266
540	Depreciation Transfer	0	10,000	10,000
940	Purchase of Equipment - large	0	0	0
949	Purchase of Equipment - small	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	501,986	413,630	439,449

42100	<u>PATROL/TRAFFIC (12)</u>	<u>FY19-20 Budgeted Expenses</u>	<u>FY19-20 YTD(7/22/20) Expenses</u>	<u>FY19-20 Amended Budget</u>
111	Salaries-Fulltime	1,282,462	1,123,271	1,143,462
112	Salaries-Overtime	54,007	62,628	66,907
129	Court Pay	18,500	6,810	9,500
135	Salaries - Bonus	9,280	8,780	9,021
141	OASI	104,365	83,948	92,365
142	Health Insurance	446,408	353,791	370,888
143	Retirement	90,105	71,314	80,105
147	Unemployment Ins.	1,680	602	1,680
190	Professional Service	500	1,617	2,100
216	Radio Repair	3,000	1,942	3,000
217	Vehicle Tow Charges	600	1,135	1,800

220	Printing & Publication	5,200	2,406	5,200
235	Membership and Dues	400	300	400
245	Telephone Services	9,200	5,837	9,200
251	Hiring Expense	5,081	4,536	5,081
254	Crime Lab Reports	285	0	285
262	Maintenance & Repair	53,101	29,517	47,388
310	Office Supplies	1,750	367	1,750
320	Operating Supplies	4,000	3,600	4,000
321	Community Service Fund	450	358	450
322	SWAT Supplies	1,500	0	0
323	Accident Reconstruct	4,345	0	0
324	Law Enforcement Fines	3,400	3,300	3,400
326	Uniforms	12,000	10,375	12,000
327	RAD Program	250	0	250
331	Gas	66,012	54,971	61,012
510	Operating Insurance	118,347	124,231	128,847
540	Depreciation Transfer	0	50,000	50,000
940	Purchase of Equipment -large	0	9,348	9,863
949	Purchase of Equipment-small	<u>8,000</u>	<u>5,482</u>	<u>5,482</u>
	TOTAL:	2,304,228	2,020,463	2,125,436

		FY19-20	FY19-20	FY19-20
42100	<u>SUPPORT SERVICES (068)</u>	Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	188,053	187,481	188,853
112	Salaries-Overtime	3,700	3,792	4,300
114	Salaries-Parttime	29,226	27,396	29,226
135	Salaries - Bonus	4,560	4,320	4,560
141	OASI	17,254	15,721	17,254
142	Health Insurance	66,028	66,028	66,029
143	Retirement	12,752	9,421	12,752
147	Unemployment Ins.	360	154	360
220	Printing & Publication	4,050	1,912	2,550
245	Telephone	600	572	600
251	Hiring Expense	500	20	500
255	Information Technology	14,645	10,240	24,408
262	Maintenance & Repair	2,000	166	2,000
310	Office Supplies	250	9	250
320	Operating Supplies	300	0	300
326	Uniforms	1,125	136	1,125
331	Gas	999	919	999
510	Operating Insurance	6,769	3,965	6,769
540	Depreciation Transfer	0	0	0
940	Purchase of Equipment	0	0	0
949	Other Equipment Purchase	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	353,170	332,254	362,835

		FY19-20	FY19-20	FY19-20
42100	<u>SCHOOL PATROL (15)</u>	Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
114	Salaries-Parttime	26,626	17,996	21,626
141	OASI	2,037	1,377	2,037
147	Unemployment Ins.	150	40	150
326	Uniforms	800	30	800

280	Training	2,230	1,788	2,230
310	Office Supplies	965	954	965
322	Donated Prevention Materials	1,950	1,936	1,950
326	Uniforms	1,280	418	420
331	Gas	3,547	3,885	3,886
510	Operating Ins.	7,356	7,234	7,256
540	Depreciation Transfer	0	0	0
940	Purchase of Equipment - large	0	0	0
949	Purchase of Equipment - small	0	0	0
	TOTAL:	334,973	331,821	339,234

42200	<u>SUPPRESSION (17)</u>	<u>FY19-20 Budgeted Expenses</u>	<u>FY19-20 YTD(7/22/20) Expenses</u>	<u>FY19-20 Amended Budget</u>
111	Salaries-Regular	1,349,876	1,338,345	1,347,194
112	Salaries-Overtime	9,056	13,339	13,406
113	Fire Call Back	43,000	54,102	54,103
135	Salaries - Bonus	13,370	15,350	15,350
141	OASI	108,271	98,389	103,423
142	Health & Life Ins.	438,914	419,874	420,630
143	Retirement	93,228	85,658	93,228
147	Unemployment Ins.	1,840	721	1,840
190	Other Professional Services	0	0	0
216	Radio Repair	5,305	1,839	2,305
251	Hiring Expense	4,285	4,653	4,695
262	Maintenance & Repair- Vehicles	42,201	53,958	53,958
263	Maintenance & testing - Equipment	8,352	10,885	11,352
310	Office Supplies	650	869	870
320	Operating Supplies	14,958	17,603	17,883
323	Fire Hose Replacement	3,625	3,595	3,625
326	Uniforms	14,325	14,263	14,285
328	Turnout Gear & Safety	8,500	8,483	8,500
331	Gas	11,256	12,143	12,145
510	Operating Insurance	88,290	86,175	86,190
540	Depreciation Transfer	0	28,000	28,000
900	Capital Outlay	0	0	0
940	Purchase of Equipment	20,000	19,743	20,000
949	Small Equipment	8,000	7,939	8,000
	TOTAL:	2,287,302	2,295,928	2,320,982

42200	<u>EMERGENCY ASSISTANCE (18)</u>	<u>FY19-20 Budgeted Expenses</u>	<u>FY19-20 YTD(7/22/20) Expenses</u>	<u>FY19-20 Amended Budget</u>
141	OASI	185	1,033	1,333
147	Unemployment Ins.	120	55	120
167	Salaries-Volunteer	2,419	13,675	14,419
280	Training	1,960	352	360
326	Uniforms	4,970	4,522	4,570
510	Operating Insurance	13,684	13,489	13,494
949	Small Equipment	0	0	0
	TOTAL:	23,338	33,126	34,296

42200	<u>TRAINING (19)</u>	<u>FY19-20 Budgeted</u>	<u>FY19-20 YTD(7/22/20)</u>	<u>FY19-20 Amended</u>
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		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Training-Salaries	22,309	27,012	27,014
141	OASI	1,707	2,003	2,092
143	Retirement	1,488	1,425	1,488
280	Training	15,175	11,014	11,075
510	Operating Insurance	<u>130</u>	<u>113</u>	<u>130</u>
	TOTAL:	40,809	41,566	41,799

		<u>FY19-20 Budgeted Expenses</u>	<u>FY19-20 YTD(7/22/20) Expenses</u>	<u>FY19-20 Amended Budget</u>
42200	<u>BUILDING MAINTENANCE (21)</u>			
240	Utilities	24,579	21,533	22,924
263	Sirens & Transmitter	2,146	2,000	2,146
266	Repair of Buildings	17,000	9,766	10,615
510	Operating Insurance	3,103	3,262	3,263
540	Depreciation Transfer	0	0	0
940	Purchase of Equipment	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	46,828	36,560	38,948

		<u>FY19-20 Budgeted Expenses</u>	<u>FY19-20 YTD(7/22/20) Expenses</u>	<u>FY19-20 Amended Budget</u>
42200	<u>FIRE INSPECTION (22)</u>			
111	Salaries-Fulltime	58,021	57,688	58,021
135	Salaries - Bonus	1,400	1,440	1,440
141	OASI	4,546	4,367	4,551
142	Health & Life Ins.	9,994	0	149
143	Retirement	3,858	2,881	3,858
147	Unemployment Ins.	55	40	55
220	Printing and Publications	1,800	1,346	1,800
245	Telephone Expense	820	720	820
262	Maintenance & Repair	750	687	750
280	Training	350	288	350
310	Office Supplies	0	0	0
320	Operating Supplies	100	91	100
326	Uniforms	325	306	325
331	Gas	1,264	911	1,130
510	Operating Insurance	2,358	2,176	2,178
540	Depreciation Transfer	0	0	0
940	Purchase of Equipment	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	85,641	72,939	75,527

TOTAL FIRE DEPARTMENT 2,818,892 2,811,940 2,850,786

		<u>FY19-20 Budgeted Expenses</u>	<u>FY19-20 YTD(7/22/20) Expenses</u>	<u>FY19-20 Amended Budget</u>
43000	<u>PUBLIC WORKS ADMIN.(10)</u>			
111	Salaries-Fulltime	133,784	123,190	128,305
112	Salaries-Overtime	3,000	60	3,000
135	Salaries - Bonus	975	575	975
141	OASI	10,539	9,050	10,539
142	Health & Life Ins.	32,031	25,935	28,031

143	Retirement	9,096	8,197	9,096
147	Unemployment Ins.	165	63	165
190	Other Professional Services	40,000	26,253	35,000
220	Printing and Publications	4,500	2,677	3,600
235	Membership & Dues	863	223	793
245	Telephone	2,150	2,263	2,263
251	Hiring Expense	181	1,141	1,181
255	Information Techonology	8,500	9,549	14,406
262	Maintenance & Repair	3,500	2,908	3,500
280	Training	2,945	244	945
310	Office Supplies	2,500	2,968	3,000
320	Operating Supplies	360	289	360
326	Uniforms	425	590	925
331	Gas	2,941	3,796	4,441
510	Operating Insurance	7,745	7,342	7,745
540	Depreciation Transfer	0	0	0
900	Capital Outlay	0	0	0
940	Purchase of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	266,200	227,313	258,270

		FY19-20	FY19-20	FY19-20
	<u>STREET LABOR COSTS (10)</u>	<u>Budgeted</u>	<u>YTD(7/22/20)</u>	<u>Amended</u>
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	416,006	402,988	411,006
112	Salaries-Overtime	22,000	15,890	18,000
135	Salaries - Bonus	5,600	4,920	5,600
141	OASI	33,936	29,347	33,936
142	Health & Life Ins.	180,712	160,660	168,412
143	Retirement	29,127	25,631	29,127
147	Unemployment Ins.	680	281	680
149	Payroll Contractual	2,520	2,876	2,920
251	Hiring Expense	958	1,366	1,558
280	Training	55	0	55
326	Uniforms	5,100	4,791	5,100
510	Operating Insurance	<u>47,206</u>	<u>41,888</u>	<u>45,206</u>
	TOTAL:	743,900	690,637	721,600

		FY19-20	FY19-20	FY19-20
	<u>STREETS/HIGHWAYS (023)</u>	<u>Budgeted</u>	<u>YTD(7/22/20)</u>	<u>Amended</u>
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
190	Professional Services	15,880	0	880
241	Street Lights	385,000	368,355	377,000
262	Maintenance & Repair	54,961	36,760	49,951
268	Permanent Streets	300,000	278,980	300,000
270	Sidewalk Repair	55,000	51,547	55,000
320	Operating Supplies	4,848	3,318	3,472
331	Gas	33,188	21,912	28,473
400	Road Surfacing Materials	73,974	68,731	73,474
510	Operating Insurance	13,527	12,283	13,527
540	Depreciation Transfer	0	40,000	40,000
940	Purchase of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>0</u>	<u>0</u>

TOTAL: 936,378 881,886 941,777

		FY19-20	FY19-20	FY19-20
43120	<u>STREET SIGNS (24)</u>	Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
190	Other Professional Services	1,700	90	1,700
262	Maintenance & Repair	2,800	1,920	2,800
331	Gas	2,742	1,136	2,702
342	Parts & Supplies	18,000	18,172	18,173
510	Operating Insurance	328	304	328
540	Depreciation Transfer	0	0	0
949	Small Equipment	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL:		25,570	21,623	25,703

		FY19-20	FY19-20	FY19-20
43120	<u>STORMWATER MANAGEMNT (3)</u>	Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
190	Professional Services	35,138	26,353	35,138
200	Contract Services	5,442	3,940	5,442
262	Maintenance & Repair	13,665	0	2,665
320	Operating Supplies	4,500	3,131	4,252
331	Gas	2,100	0	1,600
400	Materials	10,500	7,060	10,500
490	Culverts	10,300	5,881	10,300
510	Operating Insurance	1,746	1,617	1,746
540	Depreciation Transfer	0	10,000	10,000
940	Purchase of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL:		83,391	57,982	81,643

		FY19-20	FY19-20	FY19-20
43400	<u>CEMETERY MAINTENANCE (32)</u>	Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries - Fulltime	43,963	43,934	43,963
112	Salaries - Overtime	3,800	5,013	6,300
114	Salaries - Part-time	25,095	20,362	25,095
135	Salaries - Bonus	625	545	625
141	OASI	5,621	5,147	5,621
142	Health & Life Insurance	14,991	14,991	14,992
143	Retirement	3,176	2,987	3,176
147	Unemployment Insurance	135	70	135
190	Professional Services	2,950	2,862	2,950
216	Radio Repair	100	0	100
251	Hiring Expense	50	50	50
262	Maintenance & Repair	7,000	2,737	7,000
320	Operating Supplies	8,179	2,822	4,679
331	Gas	2,000	2,302	2,302
400	Materials	20,000	12,864	18,000
510	Operating Insurance	7,460	6,966	7,460
540	Depreciation Transfer	0	10,000	10,000
940	Purchase of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL:		145,146	133,652	152,448

		FY19-20	FY19-20	FY19-20
		Budgeted	YTD(7/22/20)	Amended
		Expenses	Expenses	Budget
43120	<u>R-O-W MOWING (65)</u>			
216	Radio Repair	0	0	0
262	Maintenance & Repair	9,100	7,825	9,100
320	Operating Supplies	700	152	700
331	Gas	2,587	2,730	3,197
510	Operating Insurance	118	109	118
540	Depreciation Transfer	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	12,505	10,817	13,115

		FY19-20	FY19-20	FY19-20
		Budgeted	YTD(7/22/20)	Amended
		Expenses	Expenses	Budget
43170	<u>FLEET MAINTENANCE (31)</u>			
111	Salaries-Fulltime	133,648	121,134	123,648
112	Salaries-Overtime	6,500	481	2,000
114	Salaries-Parttime	28,704	31,035	31,704
135	Salaries - Bonus	600	400	600
141	OASI	12,963	10,431	12,963
142	Health Insurance	47,540	45,385	47,540
143	Retirement	9,320	7,225	9,320
147	Unemployment	220	109	220
240	Utilities	35,500	27,603	35,500
245	Telephone Service	450	384	450
251	Hiring Expense	240	793	921
261	Repair Parts	25,000	44,100	46,215
262	Maintenance & Repair	6,000	579	2,500
266	Repair of Building	8,285	5,823	8,035
269	Labor Reimbursement	-75,000	-55,504	-55,000
280	Training	120	0	120
310	Office Supplies	350	350	350
320	Operating Supplies	9,680	10,012	10,180
326	Uniforms	2,255	1,173	1,955
331	Gas	65,213	32,585	36,713
510	Operating Insurance	15,456	14,460	15,456
540	Depreciation Transfer	0	0	0
940	Purchase of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	333,043	298,557	331,389

		FY19-20	FY19-20	FY19-20
		Budgeted	YTD(7/22/20)	Amended
		Expenses	Expenses	Budget
44143	<u>ANIMAL CONTROL (16)</u>			
111	Salaries-Fulltime	115,810	89,755	94,180
112	Salaries-Overtime	8,000	6,355	8,000
114	Salaries-Parttime	0	7,625	7,630
135	Salaries - Bonus	660	720	720
141	OASI	9,522	7,419	9,528
142	Health & Life Ins.	43,008	31,348	34,943
143	Retirement	8,233	6,160	8,233
147	Unemployment Ins.	250	55	250
190	Professional Services	5,000	6,487	9,500
220	Printing & Publication	500	757	800
235	Membership & Due	190	0	190

240	Utility Services	14,000	9,059	14,000
245	Telephone	2,500	1,667	2,500
251	Hiring Expense	1,150	476	1,519
262	Maintenance & Repair	3,700	283	2,900
266	Repair of Building	2,704	4,330	4,704
268	Repairs-donations	20,000	5,455	13,000
280	Training	1,200	850	1,500
320	Operating Supplies	7,056	5,785	6,756
322	Spaying & Neutering	4,100	4,623	4,900
326	Uniforms	1,300	1,020	1,300
331	Gas	3,347	1,795	3,047
510	Operating Ins.	6,020	5,825	6,020
540	Depreciation Expense	0	10,000	10,000
910	Shelter Bldg Replacement	0	0	0
940	Equipment Purchase	0	0	0
949	Small Equipment	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	258,251	207,849	246,120

TOTAL PUBLIC WORKS 2,804,384 2,530,316 2,772,065

		FY19-20	FY19-20	FY19-20
44400	<u>RECREATION ADMIN. (10)</u>	Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	82,923	82,965	82,966
112	Salaries-Overtime	0	0	0
135	Salaries - Bonus	1,650	1,890	1,890
141	OASI	6,470	5,987	6,489
142	Health Insurance	18,023	18,023	18,023
143	Retirement	5,514	4,143	5,471
147	Unemployment	55	21	55
190	Other Professional Services	815	0	815
220	Printing & Publications	1,500	759	1,500
235	Membership & Dues	350	350	350
245	Telephone	780	720	780
255	Information Technology	0	2,011	2,011
262	Maintenance & Repair	2,167	1,925	2,167
280	Training	2,500	1,652	2,884
310	Office Supplies	0	0	0
320	Operating Supplies	2,024	779	1,265
326	Uniforms	0	0	0
331	Gas	869	573	869
510	Operating Insurance	1,538	1,449	1,538
540	Depreciation Transfer	0	20,000	20,000
940	Purchases of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	127,178	143,249	149,073

		FY19-20	FY19-20	FY19-20
44400	<u>PARKS & MAINTENANCE (033)</u>	Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	143,255	132,330	136,255
112	Salaries-Overtime	3,600	1,244	1,700
114	Salaries-Parttime & Temporary	20,008	15,930	20,008
135	Salaries - Bonus	1,798	2,208	2,208

141	OASI	12,903	10,775	12,935
142	Health Insurance	60,518	49,521	52,621
143	Retirement	9,766	8,770	9,766
147	Unemployment Ins.	529	135	379
149	Payroll Contractual	1,080	1,508	1,530
190	Other Personal Services	35,000	37,270	37,270
235	Membership & Dues	90	190	190
240	Utilities	65,734	63,676	65,734
241	Street Lights	12,202	11,494	12,202
245	Telephone	640	540	640
251	Hiring Expense	776	361	376
255	Information Technology	0	314	500
260	Grounds Maintenance	41,654	35,305	37,979
262	Maintenance & Repair	24,072	26,514	28,522
266	Repair of Buildings	16,492	12,254	16,492
268	Parks Projects Donation	0	4,000	4,000
280	Training	1,603	0	0
320	Operating Supplies	2,200	2,007	2,200
322	Chemicals	2,023	1,241	2,023
323	Disc Golf Club Supplies	0	0	0
326	Uniforms	1,643	1,042	1,565
331	Gas	10,106	10,271	10,271
510	Operating Insurance	24,785	26,180	26,181
531	Rent - Buildings and Equipment	14,400	14,400	14,400
540	Depreciation Transfer	0	0	0
940	Purchase of Large Equipment	0	0	0
949	Purchase of Small Equipment	0	3,300	3,300
	TOTAL:	506,876	472,780	501,247

		FY19-20	FY19-20	FY19-20
	<u>COMMUNITY CENTERS (34)</u>	<u>Budgeted</u>	<u>YTD(7/22/20)</u>	<u>Amended</u>
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	59,524	59,484	59,524
112	Salaries-Overtime	800	581	800
114	Salaries-Parttime	134,544	107,936	113,520
115	Salaries-Parttime Instructors	32,520	16,236	22,420
135	Salaries - Bonus	702	750	750
141	OASI	17,449	13,357	17,449
142	Health Ins.	21,627	21,627	21,628
143	Retirement	4,012	3,996	4,012
147	Unemployment Ins.	600	270	600
149	Payroll Contractual	3,240	1,978	3,240
190	Programs and Events	6,500	0	2,500
193	Fitness & Wellness	5,000	969	2,000
195	Grant Programs	0	0	0
220	Printing & Publication	0	0	0
235	Membership & Dues	160	160	160
239	Pool Permit	1,360	340	1,360
240	Utilities	124,425	102,747	109,425
245	Telephone	7,385	7,509	7,509
251	Hiring Expense	350	1,453	1,474
255	Information technology (p.o.s. system)	5,000	1,386	5,000
262	Maintenance & Repair	1,904	2,531	7,062

266	Repair of Buildings	36,241	31,441	32,641
280	Training	1,470	1,293	2,178
320	Operating Supplies	6,204	6,450	6,654
322	Chemicals	6,700	6,329	6,665
326	Uniforms	760	838	838
331	Gas & Oil	350	126	350
510	Operating Insurance	25,966	28,953	28,956
540	Depreciation Transfer	0	50,000	50,000
940	Purchase of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	504,793	468,740	508,715

		FY19-20	FY19-20	FY19-20
44400	<u>SPLASH ISLAND (35)</u>	Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	38,111	38,063	38,111
112	Salaries - Overtime	688	581	688
114	Salaries - Pool part-time	150,992	66,773	75,992
135	Salaries-Bonus	458	490	506
141	OASI	14,554	7,479	14,176
142	Health Insurance	14,418	14,418	14,467
143	Retirement	2,580	2,571	2,580
147	Unemployment Ins.	1,400	357	1,400
149	Payroll Contractual	960	2,933	3,460
190	Professional Services	5,860	919	3,860
220	Printing & Publication	543	0	508
235	Membership & Dues	0	0	0
239	Pool Permit	340	340	340
240	Utilities	28,000	20,330	24,000
245	Telephone	460	384	460
251	Hiring Expense	725	0	725
255	Information technology (p.o.s. system)	3,250	3,096	3,250
262	Maint- Pool Equip.	1,200	785	1,200
266	Repair of Building	4,422	11,825	12,022
280	Training	1,800	1,402	2,002
281	Red Cross Training	0	-382	0
320	Operating Supplies	5,632	790	795
321	Splash Island Retail	500	799	1,684
322	Chemicals	24,019	24,435	24,436
326	Uniforms	1,250	0	1,250
331	Gas & Oil	520	373	520
510	Operating Insurance	18,456	21,307	21,311
540	Depreciation Transfer	0	0	0
940	Purchase of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>3,203</u>	<u>3,238</u>
	TOTAL:	321,138	223,271	252,981

		FY19-20	FY19-20	FY19-20
44400	<u>POOL CONCESSIONS (37)</u>	Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	29,465	29,748	29,748
112	Salaries - Overtime	165	99	165
115	Salaries - Concessions part-time	40,629	20,232	25,331
135	Salaries-Bonus	80	0	80

141	OASI	5,381	3,615	5,381
142	Health Insurance	10,404	10,404	10,404
143	Retirement	1,970	1,985	1,985
147	Unemployment Ins.	350	84	350
235	Membership & Dues	75	75	75
239	State Permit	210	210	210
251	Hiring Expene	545	0	545
255	Information technology (p.o.s. system)	3,250	3,025	3,250
262	Maintenance & Repair	500	1,050	1,712
280	Training	0	0	0
320	Operating Supplies	10,000	995	1,000
321	Pool Concession Supplies	67,935	43,071	57,935
326	Uniforms	390	375	390
331	Gas & Oil	0	0	0
510	Operating Insurance	3,123	3,376	3,378
540	Depreciation Transfer	0	25,000	25,000
940	Purchase of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	174,472	143,345	166,939

		FY19-20	FY19-20	FY19-20
44400	<u>PROGRAMMING (39)</u>	Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	81,914	82,275	82,276
112	Salaries - Overtime	200	99	200
135	Salaries-Bonus	80	0	80
141	OASI	6,288	5,665	5,791
142	Health Insurance	27,607	30,284	30,284
143	Retirement	5,461	5,596	5,596
147	Unemployment Ins.	325	46	325
220	Printing & Copying	0	0	0
235	Membership & Dues	75	75	75
245	Telephone Expense	0	0	0
251	Hiring Expense	0	0	0
280	Training	1,060	2,027	2,128
320	Operating Supplies	750	0	650
510	Operating Insurance	2,364	2,323	2,364
790	Soapbox Derby	9,000	2,102	5,000
793	League Expense-NFL Flag Football	8,310	6,097	8,310
794	League Expense-Jr. NBA	7,030	6,691	7,030
795	League Expense-Adult Baseball	5,024	6,385	6,424
796	Sports Council Expense	0	0	0
797	League Expense-Babe Ruth	7,512	270	1,132
798	Annual Fireworks Event	50,000	55,793	56,795
799	Programs and Events	<u>30,405</u>	<u>17,208</u>	<u>20,005</u>
	TOTAL:	243,405	222,936	234,465

		FY19-20	FY19-20	FY19-20
41800	<u>FACILITIES MAINTENANCE (67)</u>	Budgeted	YTD(7/22/20)	Amended
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries-Fulltime	81,640	81,828	81,829
112	Salaries-Overtime	5,000	5,047	5,047
114	Salaries-Parttime	24,773	18,601	23,686
135	Salaries - Bonus	2,530	2,450	2,530

141	OASI	8,716	7,492	8,716
142	Health Insurance	28,017	28,017	28,017
143	Retirement	5,762	5,762	5,763
147	Unemployment Ins.	170	77	170
235	Membership & Dues	100	100	100
245	Telephone Expense	780	720	780
251	Hiring Expense	362	0	362
262	Maintenance & Repair	2,000	3,466	3,475
266	Building Repair	4,500	4,545	4,550
320	Operating Supplies	10,500	10,400	10,500
326	Uniforms	650	304	650
331	Gas	1,728	1,304	1,728
510	Operating Insurance	7,084	7,153	7,154
540	Depreciation Transfer	0	0	0
940	Purchase of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	184,312	177,265	185,057

		FY19-20	FY19-20	FY19-20
	<u>FORESTRY RESOURCES (62)</u>	<u>Budgeted</u>	<u>YTD(7/22/20)</u>	<u>Amended</u>
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
111	Salaries - Fulltime	33,244	33,292	33,292
112	Salaries - Overtime	2,000	211	1,952
135	Salaries-Bonus	753	783	783
141	OASI	2,754	2,382	2,757
142	Health Insurance	11,510	11,510	11,510
143	Retirement	2,344	1,338	2,344
147	Unemployment	55	16	55
190	Professional Services	0	0	0
191	Hazard Tree Removal	16,150	19,820	20,150
220	Printing & Publication	250	0	250
235	Membership & Dues	275	0	275
245	Telephone Expense	325	300	325
262	Maintenance & Repair	0	0	0
280	Training	0	0	0
320	Operating Supplies	1,831	1,441	1,831
321	Memorial Tree Purchases	1,000	710	1,000
323	Grant Purchases	0	0	0
331	Gas	0	0	0
510	Operating Insurance	1,465	1,419	1,465
540	Depreciation Transfer	0	0	0
940	Purchase of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL:	73,955	73,222	77,989

TOTAL RECREATION 2,136,129 1,924,807 2,076,466

TOTAL OPERATING EXPENDITURE 13,617,196 12,455,310 13,229,045

		FY19-20	FY19-20	FY19-20
	<u>TRANSFERS TO OTHER FUNDS</u>	<u>Budgeted</u>	<u>YTD(7/22/20)</u>	<u>Amended</u>
		<u>Expenses</u>	<u>Expenses</u>	<u>Budget</u>
51630-760-010	Transfer to Debt Service	1,167,913	876,587	952,913
43200-799-010	Transfer to Solid Waste	1,574,712	1,656,206	1,656,206
52500-760-010	Transfer to TAA-Operations	142,910	142,910	142,910

52500-790-010	Transfer to TAA-Fuel	17,500	0	0
52000-760-010	Transfer to TAEDC	172,877	164,877	164,877
52000-765-010	Transfer to TAEDC - TIF	50,000	81,639	85,000
52000-766-020	Tourism Initiatives	20,600	15,600	15,600
52000-767-030	Tennessee Downtowns	15,000	15,000	15,000
51640-760-010	Transfer to Capital Projects	315,000	680,901	680,901
42200-246-020	Transfer to TUB Hydrant Rental	149,734	150,285	154,734
51000-790-042	Transfer to TIDB- substation pymt	60,000	60,000	60,000
51000-790-051	Transfer - Sports Council donations	0	0	0
41990-790-010	Contingency	<u>50,000</u>	<u>0</u>	<u>21,844</u>
	TOTAL:	3,736,246	3,844,005	3,949,985

		OTHER		AGENCIES
		FY19-20	FY19-20	FY19-20
		Budgeted	YTD(7/22/20)	Amended
		Expenses	Expenses	Budget
<u>TULLAHOMA CITY SCHOOLS</u>				
44900-761-010	Appropriation	4,738,867	4,738,867	4,738,867
44900-762-010	Sales tax - Operations	4,200,701	4,588,143	4,588,143
44900-763-010	Sinking Fund (1/2cent)	1,863,516	2,026,428	2,026,428
44900-765-010	Sinking Fund add'l sales tax	299,849	299,849	299,849
44900-766-010	State Liquor Tax allocation	56,180	44,824	66,180
44900-767-010	Liquor tax settlement	0	0	0
44900-240-010	Solid Waste Collections	<u>100,000</u>	<u>99,911</u>	<u>100,000</u>
	Total Tullahoma City Schools	11,259,113	11,798,022	11,819,467

		FY19-20	FY19-20	FY19-20
		Budgeted	YTD(7/22/20)	Amended
		Expenses	Expenses	Budget
<u>TOURISM AND CULTURAL ORGANIZATIONS</u>				
51000-790-084	Beautification (City)	14,636	14,829	17,636
51000-790-079	Chamber of Commerce	32,455	34,120	34,120
51000-790-080	Hands-On Science Center	8,114	8,530	8,530
51000-790-060	Historic Preservation Society	1,354	1,422	1,422
51000-790-075	Keep Coffee County Beautiful	4,058	1,001	1,001
51000-790-048	South Jackson Civic Center-approp	16,228	17,060	17,060
51000-510-048	South Jackson Civic Center-insurance	9,092	8,797	9,092
51000-240-048	South Jackson Civic Center-Utility	2,544	331	1,044
51000-790-074	Tennessee Backroads Heritage	5,410	5,687	5,687
51000-790-046	Tullahoma Fine Arts Center	<u>16,228</u>	<u>15,747</u>	<u>17,060</u>
	Total Tourism and Cultural Organizations	110,120	107,524	112,652

		FY19-20	FY19-20	FY19-20
		Budgeted	YTD(7/22/20)	Amended
		Expenses	Expenses	Budget
<u>COMMUNITY SERVICE ORGANIZATIONS</u>				
51000-790-049	Civil Air Patrol	800	800	800
	Coffee County Health Dept.			
51000-244-038	Gas Services	3,668	1,631	2,948
51000-240-038	Utility Services	10,461	11,181	11,181
51000-790-040	Coffee County Library	15,000	15,000	15,000
	Coffee County Senior Citizens			
51000-790-050	Appropriation	9,152	9,152	9,152
51000-240-050	Utility Services	19,535	21,241	21,535
51000-510-050	Operating Insurance	2,189	1,822	2,189
51000-790-044	Community Playhouse, Inc.	1,000	419	419
51000-240-088	Old Red Cross - Utilities	1,500	2,253	2,500
51000-266-088	Old Red Cross Building - Repairs	500	1,466	1,500

51000-790-056	Skills Development Services	2,267	2,267	2,267
51000-790-041	Tennessee Rehabilitation Center	5,333	5,333	5,333
51000-190-052	Sports Council Prof	0		0
51000-790-052	Sports Council Approp	15,000	15,000	15,000
51000-790-089	Trinity Care Center	800	800	800
51000-790-047	Tulahoma Day Care Center	6,400	6,400	6,400
51000-790-071	South Central Human Resources	2,798	2,798	2,798
51000-799-081	Tulahoma Youth Development (res)	500	0	500
51000-790-081	Youth Activities/Drug Task Force	<u>1,200</u>	<u>0</u>	<u>400</u>
	Total Community Service Organizations	98,103	97,563	100,722
	TOTAL OTHER AGENCIES	11,467,336	12,003,109	12,032,841
	TOTAL EXPENDITURES	28,820,778	28,302,425	29,211,870
	TOTAL OPERATING REVENUES	28,355,778	28,697,155	28,746,870
	RESERVES UTILIZED/REQUIRED	465,000	-394,730	465,000

City of Tullahoma
SOLID WASTE
7/22/2020

REVENUES	FY19-20 Budgeted Revenue	FY19-20 YTD(7/22/20) Revenues	FY19-20 Amended Revenues
34410 Commerical Garbage Fees	754,929	728,786	741,435
34420 Residential garbage Fees	0	0	0
36027 Brush/Chipping Charges	1,000	2,502	1,000
36100 Interest Income	800	804	800
36350 Insurance Recovery	0	0	0
36970 Other Solidwaste Charges	1,000	0	1,000
36990 Miscellaneous Receipts	0	0	0
37700 Recycling Revenue	200,000	80,045	75,000
34840 Recycling Grant	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL OPERATING REVENUES:	957,729	812,138	819,235
Transfer from general fund	1,574,712	1,606,206	1,656,206
Appropriated fund balance	<u>127,464</u>	<u>38,519</u>	<u>175,464</u>
TOTAL ALL REVENUES	2,659,905	2,456,863	2,650,905

EXPENDITURES			
41500 ADMINISTRATOR & PERSONNEL	FY19-20 Budgeted Expenses	FY19-20 YTD(7/22/20) Expenses	FY19-20 Amended Expenses
111 Salaries-Fulltime	10,673	10,678	10,678
135 Salaries-Bonus	112	131	131
141 OASI	825	789	827
142 Health & Life Insurance	1,430	944	1,029
143 Retirement	710	712	713
147 Unemployment Insurance	55	11	55
245 Telephone	50	48	50
510 Operating Insurance	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL:	13,854	13,312	13,483

41500 FINANCE & BILLING	FY19-20 Budgeted Expenses	FY19-20 YTD(7/22/20) Expenses	FY19-20 Amended Expenses
111 Salaries-Fulltime	23,644	20,817	23,636
112 Salaries-Overtime	100	16	100
135 Salaries-Bonus	120	144	144
141 OASI	1,826	1,513	1,828
142 Health & Life Ins.	6,799	7,216	7,216
143 Retirement	1,579	1,386	1,579
147 Unemployment Insurance	55	13	55
510 Operating Insurance	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL:	34,123	31,104	34,558

43000 PUBLIC WORKS ADMINISTRATION	FY19-20 Budgeted Expenses	FY19-20 YTD(7/22/20) Expenses	FY19-20 Amended Expenses
111 Salaries-Fulltime	154,872	144,517	147,872
112 Salaries-Overtime	4,430	1,083	4,430
135 Salaries-Bonus	1,075	695	1,028
141 OASI	12,269	10,564	12,269
142 Health Insurance	37,028	20,938	21,028
143 Retirement	10,594	9,687	10,594
147 Unemployment	110	53	110
245 Telephone	1,250	990	1,250
255 Information Technology	0	5,354	6,178
280 Training	1,500	0	0
321 Litter Collection	1,500	263	500

326	Uniforms	10,700	6,232	6,700
510	Operating Insurance	4,733	4,249	4,733
799	Contingency	<u>10,000</u>	<u>0</u>	<u>1,440</u>
	TOTAL:	250,061	204,624	218,132
	TOTAL ADMINISTRATION	298,038	249,040	266,173

		FY19-20	FY19-20	FY19-20
	43200 RESIDENTIAL GARBAGE(025)	Budgeted	YTD(7/22/20)	Amended
		Expenses	Expenses	Expenses
111	Salaries-Fulltime	139,819	137,394	139,819
112	Salaries-Overtime	7,000	4,647	7,000
135	Salaries - Bonus	4,134	4,134	4,134
141	OASI	11,548	9,850	11,548
142	Health & Life Ins.	60,700	56,195	57,700
143	Retirement	9,763	5,104	6,763
147	Unemployment Ins.	380	79	380
216	Radio Repair	0	0	0
251	Medical Expense	265	91	265
262	Maintenance & Repair	52,390	58,977	59,890
266	Repair of Buildings	500	33	500
290	Landfill	320,250	372,276	376,250
320	Operating Supplies	1,200	885	1,200
331	Gas	38,255	42,385	42,385
342	Parts and Supplies	4,000	3,340	4,000
510	Operating Insurance	24,981	22,635	24,851
540	Depreciation Expense	0	0	20,000
935	Garbage Carts	10,540	14,170	15,740
940	Purchase of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>2,991</u>	<u>3,020</u>
	TOTAL:	685,726	735,186	775,446

		FY19-20	FY19-20	FY19-20
	43200 COMMERCIAL GARBAGE (026)	Budgeted	YTD(7/22/20)	Amended
		Expenses	Expenses	Expenses
111	Salaries-Fulltime	107,253	106,126	107,253
112	Salaries-Overtime	5,000	2,440	3,133
114	Salaries-Parttime	14,504	11,817	14,504
135	Salaries - Bonus	2,296	2,166	2,296
141	OASI	9,873	8,258	9,873
142	Health & Life Ins.	44,405	44,405	44,405
143	Retirement	7,465	5,433	7,465
147	Unemployment Ins.	335	58	335
216	Radio Repair	0	0	0
251	Hiring Expense	300	152	300
262	Maintenance & Repair	78,000	47,619	50,770
266	Repair of Buildings	300	0	300
290	Landfill	312,122	269,256	277,122
320	Operating Supplies	1,000	691	1,000
331	Gas	42,965	29,447	34,465
510	Operating Insurance	24,496	22,625	24,496
540	Depreciation Expense	0	0	25,000
935	Purchase of Dumpsters	25,207	16,678	16,767
940	Purchase of Equipment	0	0	0
949	Small Equipment	<u>0</u>	<u>2,991</u>	<u>3,020</u>
	TOTAL:	675,521	570,162	622,504

		FY19-20	FY19-20	FY19-20
	43200 BRUSH & LIMB (027)	Budgeted	YTD(7/22/20)	Amended
		Expenses	Expenses	Expenses
111	Salaries-Fulltime	72,826	74,692	74,693
112	Salaries-Overtime	5,000	5,180	6,500
135	Salaries - Bonus	1,350	1,350	1,350
141	OASI	6,057	5,366	6,057

142	Health & Life Ins.	36,045	37,548	37,548
143	Retirement	5,175	4,887	5,175
147	Unemployment Ins.	110	42	110
190	Chipping - Contractor	43,000	43,000	43,000
251	Hiring Expense	0	0	0
262	Maintenance & Repair	14,000	9,759	14,000
320	Operating Supplies	600	31	600
322	Storm Damage Cleanup	0	0	0
331	Gas	13,359	13,090	13,859
510	Operating Insurance	4,363	3,978	4,363
540	Depreciation Expense	0	0	10,000
940	Purchase of Equipment	0	0	0
949	Small Equipment	0	0	0
	TOTAL:	201,887	198,924	217,255

		FY19-20	FY19-20	FY19-20
	43200 LEAF COLLECTION (028)	Budgeted	YTD(7/22/20)	Amended
		Expenses	Expenses	Expenses
111	Salaries-Fulltime	114,591	106,244	106,245
112	Salaries-Overtime	9,270	6,831	7,616
114	Salaries-Part-time	0	0	0
135	Salaries - Bonus	778	665	778
141	OASI	9,535	8,068	9,535
142	Health & Life Ins.	42,392	41,401	42,392
143	Retirement	8,237	7,222	8,237
147	Unemployment Ins.	380	105	380
251	Hiring Expense	240	173	240
262	Maintenance & Repair	32,000	13,989	20,500
320	Operating Supplies	5,200	3,926	5,200
331	Gas	12,714	4,870	10,214
510	Operating Insurance	10,846	8,885	10,846
540	Depreciation Expense	0	0	10,000
940	Large equipment	0	0	0
949	Small equipment	0	0	0
	TOTAL:	246,183	202,380	232,183

		FY19-20	FY19-20	FY19-20
	43200 RECYCLE PROGRAM (069)	Budgeted	YTD(7/22/20)	Amended
		Expenses	Expenses	Expenses
111	Salaries-Fulltime	236,056	214,021	219,056
112	Salaries-Overtime	16,000	12,582	14,000
114	Salaries-Parttime	25,342	23,747	25,342
135	Salaries - Bonus	3,760	3,660	3,760
141	OASI	21,509	17,611	20,509
142	Health & Life Ins.	115,099	99,561	102,099
143	Retirement	16,762	14,254	16,762
147	Unemployment Ins.	435	193	435
220	Printing & Publication	600	382	600
251	Hiring Expense	2,192	1,677	2,192
262	Maintenance & Repair	23,046	27,356	27,776
266	Repair of Building	17,000	14,343	15,000
320	Operating Supplies	13,800	10,392	11,362
331	Gas	16,000	23,469	23,500
510	Operating Ins.	14,151	12,770	14,151
540	Depreciation Expense	0	0	10,000
935	Purchase of Dumpsters/Containers	30,800	25,154	30,800
940	Equipment Purchase	0	0	0
949	Small Equipment	0	0	0
	TOTAL:	552,552	501,171	537,344

TOTAL SOLID WASTE OPERATIONS 2,361,867 2,207,823 2,384,730

TOTAL SOLID WASTE EXPENDITURES 2,659,905 2,456,863 2,650,905

ORDINANCE NO. 1542

DATE: July 27, 2020
FROM: Jennifer Moody, City Administrator
TO: Board of Mayor and Aldermen
SUBJECT: Set the Salaries of Mayor and Aldermen

BACKGROUND

The Mayor and Alderman currently receive annual compensation at rates that have been established from time to time by Ordinance, which is the method provided within Tullahoma Municipal Code, Title I, Section 1-203.

The salaries of Mayor and Aldermen have remained unchanged since at least 1993. The current annual salary for Mayor is approximately \$9,400 and \$4,700 for each Alderman.

At the Board's meeting on July 13, 2020, Alderman Blanks requested that the Board consider amending the annual salaries to \$15,000 for Mayor and \$7,500 for each Alderman. In accordance with state law, any raises cannot take effect during the establishing officials' terms of office. As a result, upon the Board's approval, only those elected in August 2020 will receive raises impacting the current year budget and all other Aldermen's rate of compensation will remain unchanged until after the next election.

RECOMMENDATION

The Board is recommended to set salaries for the offices of Mayor and Alderman.

FISCAL IMPACT

The current budget fiscal impact for the three newly elected city officials represents approximately \$11,200; an increase from \$9,400 to \$15,000 for Mayor (difference of \$5,600) and \$4,700 to \$7,500 (difference of \$2,800 per Alderman). Upon the election of the remaining four Aldermen in future elections, the additional expenses will be anticipated in those future budgets.

Since this was not budgeted or anticipated when establishing the current year budget, it will be offset with a budget reduction in the Legislative account for FY 2021. Necessary funds can be transferred from a combination of the following expense categories: General Expense, Travel/Training, Professional Services, Legal Services, and/or Printing and Publication to offset the additional costs in Board Salary.

ATTACHMENT

Ordinance No. 1542

ORDINANCE NO. 1542

AN ORDINANCE TO SET COMPENSATION FOR MEMBERS OF
THE BOARD OF MAYOR AND ALDERMEN.

SECTION ONE: BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA, TENNESSEE, that pursuant to Section 1-203 of the Code of Ordinances of the City of Tullahoma salaries shall be set for all members of the Board and Mayor of Aldermen elected beginning with the year 2020 and thereafter until later changed from time to time by Ordinance.

SECTION TWO: The salary to be established for Mayor henceforth shall be Fifteen Thousand Dollars (\$15,000.00) per year and the salary to be established for each Aldermen shall be Seven Thousand Five Hundred Dollars (\$7,500.00) per year.

SECTION THREE: BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA, TENNESSEE, that all Ordinances in conflict herewith and all provisions in the Code of Ordinances of the City of Tullahoma, in conflict herewith are hereby repealed in their entirety, to the extent of any conflicts.

SECTION FOUR: BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA, TENNESSEE, that if any section, subsection, paragraph, sentence, item or clause of this Ordinance shall for any reason be declared unconstitutional or invalid, such declaration shall not affect any other portion of this Ordinance, it being the intent that the sections, subsections, paragraphs, sentences, items or clauses of this Ordinance shall be treated as severable.

SECTION FIVE: BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA, TENNESSEE, that this Ordinance shall take effect and be in full force and effect from and after its passage and from and after its caption being published one time in a newspaper of general circulation in Coffee County, Tennessee, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

BY _____
MAYOR

ATTEST:

CITY RECORDER

PASSED ON FIRST READING: _____

PASSED ON SECOND READING: _____

WPFiles\City\ORD\Salaries\ja

RESOLUTION NO. 1831

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF TULLAHOMA ARTS CENTER, INC.

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Tullahoma Arts Center, Inc., a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Tullahoma Arts Center, Inc. is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Tullahoma Arts Center, Inc., a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Tullahoma Fine Arts Center shall be spent for the following purpose(s):

1. General Operations

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Tullahoma Arts Center, Inc. shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1832

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF TENNESSEE'S BACKROADS HERITAGE

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Tennessee's Backroads Heritage, a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Tennessee's Backroads Heritage, is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Tennessee's Backroads Heritage, a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Tennessee's Backroads Heritage shall be spent for the following purpose(s):

1. General Operations and Regional Marketing

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Tennessee's Backroads Heritage shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1833

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF TULLAHOMA AREA CHAMBER OF COMMERCE

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Tullahoma Area Chamber of Commerce, a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Tullahoma Area Chamber of Commerce, is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Tullahoma Area Chamber of Commerce, a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Tullahoma Area Chamber of Commerce shall be spent for the following purpose(s):

1. Marketing

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Tullahoma Area Chamber of Commerce shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1834

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF CIVIL AIR PATROL

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Civil Air Patrol, a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Civil Air Patrol, is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Civil Air Patrol, a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Civil Air Patrol shall be spent for the following purpose(s):

1. General Operations

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Civil Air Patrol shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1835

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF TULLAHOMA DAY CARE CENTER

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Tullahoma Day Care Center, a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Tullahoma Day Care Center, is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Tullahoma Day Care Center, a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Tullahoma Day Care Center shall be spent for the following purpose(s):

1. General Operations

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Tullahoma Day Care Center shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1836

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF COFFEE COUNTY HEALTH DEPARTMENT, TULLAHOMA HEALTH CENTER

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Coffee County Health Department, Tullahoma Health Center, a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Coffee County Health Department, Tullahoma Health Center, is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Coffee County Health Department, Tullahoma Health Center, a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Coffee County Health Department, Tullahoma Health Center shall be spent for the following purpose(s):

1. Utilities

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Coffee County Health Department, Tullahoma Health Center shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1837

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF HISTORIC PRESERVATION SOCIETY

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Historic Preservation Society, a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Historic Preservation Society, is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Historic Preservation Society, a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Historic Preservation Society shall be spent for the following purpose(s):

1. General Operations

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Historic Preservation Society shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1838

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF HANDS ON SCIENCE CENTER

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Hands on Science Center, a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Hands on Science Center, is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Hands on Science Center, a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Hands on Science Center shall be spent for the following purpose(s):

1. General Operations

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Hands on Science Center shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1840

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF COFFEE COUNTY LANNOM LIBRARY

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Coffee County Lannom Library, a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Coffee County Lannom Library, is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Coffee County Lannom Library, a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Coffee County Lannom Library shall be spent for the following purpose(s):

1. General Operations

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Coffee County Lannom Library shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1841

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF SOUTH CENTRAL HUMAN RESOURCE AGENCY

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of South Central Human Resource Agency, a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, South Central Human Resource Agency is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of South Central Human Resource Agency, a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by South Central Human Resource Agency shall be spent for the following purpose(s):

1. General Operations and state grant matches.

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. South Central Human Resource Agency shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1842

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF SKILLS DEVELOPMENT SERVICES

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Skills Development Services, a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Skills Development Services, is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Skills Development Services, a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Skills Development Services shall be spent for the following purpose(s):

1. General Operations

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Skills Development Services shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1843

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF SOUTH JACKSON CIVIC CENTER

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of South Jackson Civic Center, a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, South Jackson Civic Center, is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of South Jackson Civic Center, a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by South Jackson Civic Center shall be spent for the following purpose(s):

1. General Operations and Insurance and Utilities

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. South Jackson Civic Center shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1844

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF COFFEE COUNTY SENIOR CITIZENS, INC. - TULLAHOMA CENTER

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Coffee County Senior Citizens, Inc., a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Coffee County Senior Citizens, Inc. is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Coffee County Senior Citizens, Inc., a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Coffee County Senior Citizens, Inc. shall be spent for the following purpose(s):

1. General Operations, utilities and insurance

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Coffee County Senior Citizens, Inc. shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1845

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF TRINITY CARE CENTER

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Trinity Care Center, a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Trinity Care Center, is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Trinity Care Center, a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Trinity Care Center shall be spent for the following purpose(s):

1. General Operations

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Trinity Care Center shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1846

A RESOLUTION AUTHORIZING APPROPRIATIONS FOR FINANCIAL AID OF TULLAHOMA SPORTS COUNCIL, INC.

A RESOLUTION pursuant to authority granted by section 6-54-111 of the *Tennessee Code Annotated* and in accordance with the *Internal Control and Compliance Manual for Tennessee Municipalities*, authorizing appropriations for financial aid of Tullahoma Sports Council, Inc., a nonprofit civic organization whose services benefit the general welfare of the residents of this municipality, and

WHEREAS, Tullahoma Sports Council, Inc. is a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality, and

WHEREAS, section 6-54-111 of the *Tennessee Code Annotated* authorizes appropriation of funds for financial aid of such nonprofit charitable or nonprofit civic organizations, and

WHEREAS, the *Internal Control and Compliance Manual for Tennessee Municipalities*, Title 4, Chapter 3, Section 1, requires that a special resolution be adopted for each such nonprofit charitable or nonprofit civic organization which is to receive such funds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF TULLAHOMA AS FOLLOWS:

Section 1. The BOARD OF MAYOR AND ALDERMEN may appropriate funds from time to time, in such amounts as it deems proper, for the financial aid of Tullahoma Sports Council, Inc., a nonprofit charitable or nonprofit civic organization whose year-round services benefit the general welfare of the residents of this municipality.

Section 2. Such funds appropriated by the municipality for use by Tullahoma Sports Council, Inc. shall be spent for the following purpose(s):

1. General Operations

All such funds shall be used to promote the general welfare of residents of this municipality.

Section 3. Tullahoma Sports Council, Inc. shall comply with the requirements of section 6-54-111 of the *Tennessee Code Annotated* and Title 4, Chapter 3, Section 1 of the *Internal Control and Compliance Manual for Tennessee Municipalities*, particularly with regard to submission of an annual report of its business affairs and transactions and the proposed use of the municipal assistance.

Section 4. This resolution shall take effect upon its passage, the public welfare requiring it.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Steve Worsham, City Attorney

RESOLUTION NO. 1847

DATE: July 27, 2020
TO: Board of Mayor and Aldermen
FROM: Susan Wilson, Finance Director
SUBJECT: Resolution Approving UDAG Loan for London's Bar, LLC

BACKGROUND:

London's Bar, LLC has requested funding through the City of Tullahoma UDAG commercial loan program. The \$200,000 loan proceeds would be used as a part of a larger renovation and expansion project that will encompass both of London's downtown buildings as well as their green space.

The UDAG Revolving Loan Program was established in 1981 through an Urban Development Action Grant from the Department of Housing and Urban Development. The city has made 40 loans through this program, primarily for industrial job creation or retention. Loans are for up to 10 years at 4% below prime, adjusting annually, with a 1% floor. HUD regulations restrict the use of loan funds to purposes enumerated under section 5305 of the Act originating the program. In addition to commercial loans for economic development, job creation & retention, loans may be made to non-profit entities for acquisition, reconstruction and rehabilitation of public facilities (except general government) for historic preservation and community use. All loans are subject to credit check, financial and legal review, and must be secured. Loan payments are returned to the fund.

RECOMMENDATION:

The Loan Committee recommends loan approval subject to legal review.

ATTACHMENT

Loan Resolution 1847

RESOLUTION NO. 1847

**A RESOLUTION BY THE BOARD OF MAYOR AND ALDERMAN TO APPROVE A UDAG
LOAN APPLICATION**

WHEREAS, London's Bar, LLC has heretofore contacted officials of the City of Tullahoma and inquired about the possibility of obtaining a UDAG loan to be utilized toward the renovation of the applicant's historic buildings and expansion of their business located in downtown Tullahoma, Tennessee and

WHEREAS, London's Bar, LLC has provided certain financial information as a part of the application and whereas the information has been found, in the sole judgment of the reviewers, to be adequate, satisfactory and supportive of good lending practices; and

WHEREAS, the Loan Committee of the City of Tullahoma has provided a positive recommendation in the amount of \$200,000, and whereas the Board of Mayor and Aldermen of the City of Tullahoma, Tennessee, desires to approve the loan request of London's Bar, LLC and said

NOW THEREFORE, BE IT RESOLVED by the Board of Mayor and Aldermen of the City of Tullahoma, Tennessee, that the Mayor and City Recorder are authorized to enter into an agreement with London's Bar, LLC to grant its request for UDAG funds, subject to legal review and the execution of whatever documents are necessary in order to consummate such loan and bind London's Bar, LLC to repayment and the offering of adequate collateral to ensure repayment all within the guidelines of the UDAG program.

BE IT FURTHER RESOLVED that this Resolution shall be in full force and effect from and after its passage, the public welfare requiring it, this 27th day of July, 2020.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Stephen M. Worsham, City Attorney

RESOLUTION NO. 1839

A RESOLUTION BY THE BOARD OF MAYOR AND ALDERMAN OF THE CITY OF TULLAHOMA, TENNESSEE TO SUPPORT AMENDMENT OF THE CITY CHARTER

WHEREAS, the City of Tullahoma, Tennessee, incorporated by Chapter 553 of the Private Acts of 1903 as amended, of the General Assembly of the State of Tennessee; and

WHEREAS, the interest of Tullahoma, Tennessee, will be served if the charter of the city is further amended; and

NOW THEREFORE, BE IT RESOLVED by the Board of Mayor and Aldermen of the City of Tullahoma, Tennessee, that

- 1) The Honorable Senator Janice Bowling and Representative Rush Bricken are hereby requested to introduce the following act to the General Assembly of the State of Tennessee:

AN ACT to amend in part the present charter of the City of Tullahoma, Tennessee, being Chapter 553 of the Private Acts of 1903, as amended:

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. The Charter of the City of Tullahoma being Chapter 553 of the Private Acts of 1903, as amended, is amended by deleting Section 4 and replacing with the following:

Sec. 4. Election, organizational meeting; persons entitled to vote. Any election for Mayor and Aldermen required in Section 5 shall be held on the Tuesday after the first Monday in November. The newly elected Mayor and Aldermen shall be sworn into office and organize on the first Monday after the election results are certified.

In all elections and referendums held in the City for any purpose, persons who are qualified to vote for members of the General Assembly and who have resided in the City's corporate limits for a time sufficient to be qualified voters in accordance with general law shall be qualified to vote in a City election or referendum. Persons who reside outside the City's corporate limits, but who are a resident of Coffee, Franklin, Bedford or Moore counties and who own, within the City's corporate limits, at least fifty percent (50%) freehold interest in real property, commercial or residential, and assessed for real estate tax purposes for five thousand (\$5,000) or more, shall be qualified to vote in a City election or referendum. However, no more than two (2) persons, based upon the ownership of an individual tract of property regardless of the number of property owners shall be permitted to vote. Such election shall be held as now and as may hereafter be provided by the laws of the State of Tennessee for such elections.

SECTION 2. The Charter of the City of Tullahoma being Chapter 553 of the Private Acts of 1903, as amended, is amended by deleting Section 5 and replacing with the following:

Sec. 5. Terms of office, vacancies. The terms of the Mayor and two aldermen elected on the first Thursday in August 2020 shall be extended from the first Thursday in August 2023 until the Tuesday after the first Monday in November 2024, or until their successors are elected and qualified. This will result in an increase of approximately fifteen months in the terms of the mayor and aldermen elected in August 2020. Thereafter, elections will be held for these seats for a four year term beginning with the elections held in November 2024.

The terms of the two aldermen elected on the first Thursday in August 2018 shall be extended from the first Thursday in August 2021 until the Tuesday after the first Monday in November 2022, or until their successors are elected and qualified. This will result in an increase of approximately fifteen months in the terms of the aldermen elected in August 2018.

The terms of office of the two aldermen elected in August 2019 shall be extended from the first Thursday in August 2022 until the Tuesday after the first Monday in November 2022, or until their successors are elected and qualified. This will result in an increase of approximately three months in the terms of the aldermen elected in August 2019.

The three candidates who receive the highest number of votes in the November 2022 election shall each be elected for a four year term and thereafter, elections will be held for these seats every four years beginning with the elections held in November 2026. The candidate receiving the fourth highest number of votes in the November 2022 election shall be elected for a two year term, until the Tuesday after the first Monday in November 2024, or until their successors are elected and qualified. Thereafter, elections will be held for this seat every four years beginning with the elections held in November 2024.

In the event of the vacancy by reason of the death, resignation, or removal of the Mayor or any one (1) or more of the Aldermen, the Board shall have the power to fill the vacancy or vacancies by majority vote of said Board of Mayor and Aldermen, said vacancies to be filled until the expiration of the term of office so vacated. Any appointment(s) required in this section shall be made by majority vote of the Board of Mayor and Aldermen within one month of any vacancy. The Mayor and any Aldermen elected under the provisions of this section shall be so elected until their successor is elected and qualified; except as otherwise provided in the Charter of the City of Tullahoma. Said elections shall be as are set forth in the table attached hereto as Exhibit "A" and incorporated herein by reference as through fully copied herein.

BE IT FURTHER RESOLVED that this Resolution shall be in full force and effect from and after its passage, the public welfare requiring it, this 27th day of July, 2020.

CITY OF TULLAHOMA, TENNESSEE

Lane Curlee, Mayor

ATTEST:

Rosemary Golden, City Recorder

APPROVED AS TO FORM:

Stephen M. Worsham, City Attorney

EXHIBIT "A"

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Mayor - Elected Aug 2020				15 months					
Alderman - Elected Aug 2020				15 months					
Alderman - Elected Aug 2020				15 months					
Alderman - Elected Aug 2018		15 months							
Alderman - Elected Aug 2018		15 months							
Alderman - Elected Aug 2019			3 months						
Alderman - Elected Aug 2020			3 months						

 : Extension of Current Term

Additional Explanation of EXHIBIT "A"

	2020	2021	2022	2023	2024	2025	2026	2027	2028
Mayor - Elected Aug 2020				15 months					
Alderman - Elected Aug 2020				15 months					
Alderman - Elected Aug 2020				15 months					
Alderman - Elected Aug 2018		15 months							
Alderman - Elected Aug 2018		15 months							
Alderman - Elected Aug 2019		3 months							
Alderman - Elected Aug 2020		3 months							

 : Extension of Current Term

Those elected in Aug 2020 will have their terms extended by 15 months and be elected to 4-year terms beginning with the election in 2024.

Those elected in Aug 2018 and Aug 2019 will have their terms extended by 15 months (for Aug 2018) and 3 months (for Aug 2019) and be elected as follows:

The 3 Aldermen candidates with the highest votes would be elected to 4-year terms beginning with the 2022 election; and the 1 Alderman candidate with the 4th highest votes in the 2022 election would be elected to a two-year term of office and would be elected to a 4-year term beginning in 2024 (along with the 2 alderman elected in Aug 2020).

The result would be Mayor and 3 Aldermen on one cycle; and 3 Alderman on another cycle.

TULLAHOMA BEER BOARD
CY 2020

SUMMARY OF ACTION TAKEN ON AGENDA ITEMS

ITEM NO.	TYPE	APPLICANT/ PERMIT HOLDER	LOCATION	DISPOSITION	Mayor Curlee	Mayor Pro Tem Blanks	Ald. Blackwell	Ald. Berry	Ald. Dunn	Ald. Mathis	Ald. Knowis
20-BB01	Minutes of 12/9/19 Meeting	N/a	N/a	Approved 1/13/20	Y	Y	Y	Y	Y	Y	Y
20-BB02	Beer Permit (On and Off-Premises)	4 The Win Cigar Shop and Lounge	110 W. Lincoln Street	Approved 1/13/20	Y	Y	Y	Y	Y	Y	Y
20-BB03	Beer Permit (On-Premises)	Tulahoma Bowling Lanes Inc.	900 S. Anderson Street	Approved 1/13/20	Y	Y	Y	Y	Y	Y	Y
20-BB04	Beer Permit (Off-Premises)	Joung, Inc. dba Piggly Wiggly	811 E. Lincoln Street	Approved 1/13/20	Y	Y	Y	Y	Y	Y	Y
20-BB05	Beer Permit (Special Event – Non-Profit)	Hands On Science Center Family Fun Day & Evening Social	101 Mitchell Blvd.	Approved 1/13/20	Y	Y	Y	Y	Y	Y	Y
20-BB06	Beer Permit (Special Event – Non-Profit)	Tulahoma Sports Council Hall of Fame Dinner	501 N. Collins Street	Approved 1/13/20	Y	Y	Y	Y	Y	Y	Y
20-BB07	Minutes of 1/13/20 Meeting	N/a	N/a	Approved 1/27/20	A	Y	Y	Y	Y	A	Y
20-BB08	Minutes of 1/27/20 Meeting	N/a	N/a	Approved 2/10/20	Y	A	Y	Y	Y	Y	Y
20-BB09	Minutes of 2/10/20 Meeting	N/a	N/a	Approved 2/24/20	A	Y	Y	Y	Y	Y	Y
20-BB11	Minutes of 2/24/20 Meeting	N/a	N/a	Approved 3/9/20	Y	Y	Y	Y	Y	Y	Y
20-BB12	Minutes of 3/9/20 Meeting	N/a	N/a	Approved 4/13/20	Y	Y	Y	Y	Y	Y	Y
20-BB13	Minutes of 4/13/20 Meeting	N/a	N/a	Approved 4/27/20	Y	Y	Y	Y	Y	A	Y
20-BB14	Minutes of 4/27/20 Meeting	N/a	N/a	Approved 5/11/20	Y	Y	Y	Y	Y	Y	Y

Disclaimer: This summary is provided for reference only and is not the official record of any meeting or action, the only official record may be found in the approved minutes on file maintained by the Beer Board Secretary/City Recorder.

ITEM NO.	TYPE	APPLICANT/ PERMIT HOLDER	LOCATION	DISPOSITION	Mayor Curlee	Mayor Pro Tem Blanks	Ald. Blackwell	Ald. Berry	Ald. Dunn	Ald. Mathis	Ald. Knowis
20-BB15	Minutes of 5/11/20 Meeting	N/a	N/a	Approved 6/1/20	Y	Y	Y	Y	Y	Y	Y
20-BB16	Minutes of 6/1/20 Meeting	N/a	N/a	Approved 6/8/20	Y	Y	Y	Y	Y	Y	Y
20-BB17	Beer Permit (On and Off-Premises)	MSAG, LLC dba One22West	122 W. Lincoln Street	Approved 6/8/20	Y	Y	Y	Y	Y	Y	Y
20-BB18	Minutes of 6/8/20 Meeting	N/a	N/a	Approved 6/22/20	Y	A	Y	Y	Y	Y	Y
20-BB19	Minutes of 6/22/20 Meeting	N/a	N/a	Approved 7/13/20	Y	Y	Y	Y	Y	Y	Y

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ITEM NO. 20-BB20
BEER BOARD MEETING
MINUTES
JULY 13, 2020

The Beer Board of the City of Tullahoma, Coffee and Franklin Counties, Tennessee met in a Meeting on Monday, July 13, 2020 at the Municipal Building in Tullahoma with Mayor Lane Curlee presiding and the following named members of the Board of Mayor and Aldermen: Daniel Berry, Rupa Blackwell, Jimmy Blanks, Robin Dunn, Ray Knowis and Jerry Mathis. All Board Members were present.

Jennifer Moody, City Administrator; Stephen M. Worsham, City Attorney and Rosemary Golden, City Recorder; were also present at the meeting.

Mayor Lane Curlee called the meeting to order.

PUBLIC COMMENTS: - NONE -

CONSENT AGENDA:

ITEM NO. 20-BB19 – MINUTES OF JUNE 22, 2020 BEER BOARD MEETING

Mayor Curlee read the caption for the item on the Consent agenda.

A motion was made by Alderman Blanks and seconded by Alderman Knowis to approve the minutes of the June 22, 2020 Beer Board Meeting.

On roll call all members present voted aye and it was so ordered.

OLD BUSINESS: - NONE -

NEW BUSINESS: - NONE -

There being no further business to come before the Beer Board at this time so the Beer Board Meeting adjourned at 6:12p.m.

CITY RECORDER

MAYOR